

Meeting 2023 February 06 COUNCIL REPORT

EXECUTIVE COMMITTEE OF COUNCIL

TO: MAYOR AND COUNCILLORS

SUBJECT: COMMUNITY GRANT APPLICATIONS (23.01.0, 23.02.0, 23.03.I)

RECOMMENDATION:

1. THAT Council approve the grant recommendations, as outlined in the report.

REPORT

The Executive Committee of Council, at its Open meeting held on 2023 February 01, received and adopted the <u>attached</u> report providing information regarding Community Grant applications received in January 2023.

Arising from discussion, the Executive Committee of Council recommended the following Community Grants for Council's approval:

 Recommended Amount

 23.01.0 – My Artist's Corner Society, BC Operating Grant Request: \$10,000
 \$8,000

 23.02.0 – Canada SCORES Vancouver Operating Grant Request: \$10,000
 DENIED

 The Committee noted that similar programs are offered by Burnaby Parks, Recreation and Culture.
 Description

23.03.I – Burnaby Hospital Foundation

\$5,000 in-kind

Program Grant Request: \$25,000 in-kind Event: For the Love of Burnaby

Respectfully submitted,

Copied to: CAO Deputy CAO/CFO GM Corporate Services GM Engineering GM Planning & Development GM Parks, Recreation & Culture City Solicitor

Vice Chair

Councillor S. Dhaliwal

Councillor R. Lee Vice Chair



Meeting 2023 February 01

COMMITTEE REPORT

TO:	CHAIR AND MEMBERS EXECUTIVE COMMITTEE OF COUNCIL	DATE:	2023 January 25
FROM:	GENERAL MANAGER CORPORATE SERVICES	FILE:	7400-20
SUBJECT:	COMMUNITY GRANT APPLICATIONS (23	3.01.0, 23	.02.0, 23.03.1)
PURPOSE:	To provide Executive Committee of Count Community Grant applications received in J		• •

RECOMMENDATION:

1. THAT the Executive Committee of Council receive this report for information.

REPORT

1.0 COMMUNITY GRANT ELIGIBILITY CRITERIA

Community Grant applications are received monthly by the City. As per the City of Burnaby's Community Grant eligibility criteria organizations applying must: be a Burnabybased registered non-profit society; be operating for a minimum of one year; demonstrate how City of Burnaby residents will benefit from the grant; and, provide proof of substantial revenue options received from other sources. The maximum allowable community grant(s) per organization per calendar year is a total of \$25,000 including both Operating Grants and Program Grants.

OPERATING GRANT

An operating grant may be requested for the purpose of offsetting operating costs including salaries, lease or rent payments, utilities, insurance, office supplies and maintenance & repairs. A maximum of one operating grant per year per organization, with a maximum of 25% of the organizations annual budget to a maximum grant of \$10,000 can be provided to eligible organizations.

PROGRAM GRANT

Program grants may be requested for the purpose of funding projects, events, and or programs, such as outreach initiatives, block parties, environmental and other community events that benefit Burnaby residents. In-kind services from the City may also be granted under this category. A maximum of two program grants are allowed per year.

2.0 COMMUNITY GRANT APPLICANTS IN JANUARY

2.1 23.03.1 - Burnaby Hospital Foundation Program Grant Request: \$25,000 in-kind Event: For the Love of Burnaby

The Burnaby Hospital Foundation has met the Community Grant criteria and is a returning applicant requesting a Program Grant of \$25,000 for their third annual For the Love of Burnaby campaign. The event will take place from 2023 February 07 to 14, providing an opportunity for the community to show their love and support to health care workers and contribute to the Bright Future fundraising campaign. The event will highlight phase 2 of the Burnaby Hospital redevelopment and allow the foundation to share medical staff stories, recognize donors, and announce additional campaign gifts in honour of medical staff. The in-kind program grant request is for the installation by the City for street banners provided by the Burnaby Hospital Foundation for the respective event. The Burnaby Hospital Foundation has requested \$25,000 as they are unaware of the actual cost of installing street banners. They are asking for the same services, aid in installing street banners, as provided by the City in the past couple of years.

Council has also granted a \$5,000,000 grant for the phase 1 redevelopment of Burnaby Hospital to be paid in \$1,000,000 installments commencing in 2020. \$3,000,000 has been paid to December 2022.

Summary of Previous Grants	2022 Program Grant	\$ 3,727 in-kind Installation services for street banners
	2022 Program Grant	\$ 3,865 in-kind Installation services for street banners

2.2 23.02.0 - Canada SCORES Vancouver – A Charitable Society Operating Grant Request: \$10,000

Canada SCORES Vancouver has met the Community Grant criteria and is a new applicant requesting an Operating Grant of \$10,000. Canada SCORES Vancouver has an operating budget of \$567,566 and are requesting the grant to help offset staff salaries and program/office supplies. This organization provides after-school programs to youth, and approximately 75 vulnerable Burnaby youth directly benefit. Canada Scores

 To:
 Executive Committee of Council

 From:
 General Manager Corporate Services

 Re:
 Community Grant Applications

 2023 January 25......
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Vancouver uses a unique combination of soccer, poetry, and various community projects emphasizing physical activity, health and wellness, self-expression, academic engagement, and community involvement. In past, Executive Committee of Council have not taken into consideration applications where our Parks, Recreation and Culture Department provide similar programming.

Summary of Previous Grants N/A

2.3 23.01.0 - My Artist's Corner Society, BC Operating Grant Request: \$10,000

The My Artist's Corner Society ("Society") has met the Community Grant criteria and is a returning applicant requesting an Operating Grant of \$10,000. They have an operating budget of approximately \$74,146.29 and are requesting an Operating Grant to help offset costs specifically for art supplies, equipment costs, honorariums, insurance, software, and the program coordinators salary. Their art program provides mental health empowerment through art, which promotes participants mental health wellness, calmness, sense of purpose and hope, by giving them the ability to express themselves through art. This program benefits 40 adults annually, 90% of whom are Burnaby residents. The Society holds their annual Burnaby Art Show & Sale event at the Shadbolt Centre for the Arts and had 250 visitors attend their 2022 show. Burnaby residents benefit by enjoying visual art, while also getting the opportunity to show awareness for people living with mental health issues, making it an excellent opportunity to combat stigma around mental health by highlighting the artists' abilities instead of their disabilities.

Summary	of Pr	evious	Grants
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2022 Operating Grant	\$ 8,000
2021 Operating Grant	\$ 6,000
2020 Operating Grant	\$ 5,000

3.0 **RECOMMENDATION**

It is recommended that the Executive Committee of Council receive this report on the Community Grant applications for information.

Juli Halliwell, General Manager CORPORATE SERVICES

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Copy: Deputy Chief Administrative Officer / CFO GM Parks, Recreation & Culture GM Planning & Development GM Engineering Director Legislative Services City Solicitor