

TO: MAYOR & COUNCIL
FROM: DEPUTY CHIEF ADMINISTRATIVE OFFICER AND CHIEF FINANCIAL OFFICER
SUBJECT: **CI – ROSEMARY BROWN ARENA (SOUTH BURNABY ICE ARENA)**
PURPOSE: To obtain Council approval to award a Contract Increase (CI) for additional construction services for the Rosemary Brown Arena project.

RECOMMENDATION

THAT a contract increase to Pomerleau Inc. for an estimated total cost of \$1,813,855.00 including GST in the amount of \$86,374.00, as outlined in the June 5, 2023 Council Report titled “CI – Rosemary Brown Arena (South Burnaby Ice Arena)”, be approved; and

THAT final payment be based on the actual quantity of goods and services delivered and unit prices as submitted.

CHIEF ADMINISTRATIVE OFFICER’S COMMENTS

I concur with the recommendation of the Deputy Chief Administrative Officer and Chief Financial Officer.

1.0 POLICY SECTION

The City’s Change Order Policy requires Council’s approval for change orders, which individually or when accumulated with prior change orders, increase the total value of the contract by \$1,000,000.00.

2.0 BACKGROUND

On July 29, 2019, City Council awarded a contract to Pomerleau Inc. for the construction of the South Burnaby Ice Arena project for an estimated total of \$50,046,560.00, including GST in the amount of \$2,383,170.00.

Since the award of this contract, there have been Council approved change orders (\$654,282 and \$1,450,459) for a total value of \$2,104,741.00 including GST in the amount of \$100,226.00.

3.0 GENERAL INFORMATION

This contract increase of \$1,813,855.00 including GST in the amount of \$86,374.00 for additional work includes the following:

- A pedestrian crossing between the arena site and Byrne Creek Secondary School,
- Anticipated design for the roof, as specified in the contract, additional roof elements (guards, gutters, anchors) as requested by staff,

- Installation of public art, including landscaping and lighting and some geotechnical, mechanical and electrical changes.

Many of these items were budgeted separately within the City’s capital plan and re-allocated and incorporated into Pomerleau Inc.’s general contract to allow work to proceed in parallel and expedite completion of the project.

The total estimated contract value will be \$53,965,156.00 including GST in the amount of \$2,569,769.00

Contract History	Date	Total (including GST)
Original Contract Award	July 2019	\$ 50,046,560.00
Change Order #3	January 2020	\$ 654,282.00
Change Orders #1, 2, 5, 6, 7, 8 to 20, 22 to 27, 29 to 36, 38 to 42, 45 to 55, 58 to 61, 63 to 68, 70 to 93, 95, 99 to 102,105 & 107	December 2021	\$ 1,450,459.00
CO 108-179	Pending	\$1,813,855.00
Total		\$53,965,156.00

City staff have reviewed the proposed change orders and believe they appropriately address the City’s needs at a fair cost. The General Manager Lands and Facilities concurs with this recommendation.

4.0 COMMUNICATION AND COMMUNITY ENGAGEMENT

The Tender#25-02-19 (Attachment 1) was listed on the BC Bid website from April 9, 2019 to May 29, 2019. Upon closing, the City received a total of 5 tender submissions, from which Pomerleau Inc. was awarded the contract.

5.0 FINANCIAL CONSIDERATIONS

Funding is provided for this capital work within the 2023 – 2027 Financial Plan under WBS element DPX.0116 (\$1,727,500).

Respectfully submitted,
 Noreen Kassam, Deputy Chief Administrative Officer and Chief Financial Officer

ATTACHMENTS

Attachment 1 – Tender#25-02-19

REPORT CONTRIBUTORS

This report was prepared by Sophan Lum, Assistant Manager, Purchasing - Capital, and reviewed by Gisele Caron, Senior Manager, Purchasing



April 9, 2019

**TENDER FOR
South Burnaby Ice Arena
#25-02/19**

The City of Burnaby invites tenders from Pre-Qualified General Contractors for the construction of a new twin arena complex and associated Works located at 7789 18th Street, within the City of Burnaby, B.C.

Only the following Pre-qualified General Contractors under RFQ #191-10/18 will be invited to tender this project.

1. Bird Construction GP Limited
2. Canadian Turner Construction Company, Ltd.
3. Chandos Construction Ltd.
4. Pomerleau Inc.
5. Ventana Construction Corp.
6. Yellowridge Construction Ltd.

A **mandatory** site tour has been arranged to begin at 9am April 18th, 2019 at the site 7789 18th Street, to visit and examine the existing site conditions. The Pre-qualified General Contractors or their agents shall register their presence with the Consultant at the site tour stating the name of the contractor they represent.

Tenders will not be opened in public. All unverified results will be posted on the Owner's website by 10:00am the next business day after the Tender Closing Time and Date.

Bid Security will not be returned to the unsuccessful tenderers unless a request is submitted in writing to purchasing@burnaby.ca with the reference to the project name and number.

Submissions and/or amendments will not be accepted by facsimile or email. Late submissions or submissions delivered to locations other than the address indicated will be returned to the Tenderer unopened.