

TO: MAYOR & COUNCIL
FROM: DEPUTY CHIEF ADMINISTRATIVE OFFICER AND CHIEF FINANCIAL OFFICER
SUBJECT: **CI – CONFEDERATION PARK COMMUNITY CENTRE - DESIGN**
PURPOSE: To obtain Council approval to award a Contract Increase (CI) with Revery Architecture Inc. for the Confederation Park Community Centre Project.

RECOMMENDATION

THAT a contract increase to Revery Architecture Inc. for a total cost of \$7,360,030 including GST in the amount of \$350,478, as outlined in the report titled “CI – Confederation Park Community Centre - Design” dated for December 4, 2023, be approved; and

THAT final payment will be based on the actual quantity of services delivered and hourly rates as submitted.

CHIEF ADMINISTRATIVE OFFICER’S COMMENTS

I concur with the recommendation of the Deputy Chief Administrative Officer and Chief Financial Officer.

1.0 POLICY SECTION

The City’s Change Order Policy requires Council’s approval for change orders, which individually or when accumulated with prior change orders, increase the total value of the contract by \$1,000,000.

2.0 BACKGROUND

On July 31, 2019, the City authorized \$846,323 including GST in the amount of \$40,302 to retain Revery Architecture Inc. for the Confederation Park Community Centre Project – Phase I works.

Since the award of this contract, there have been approved Phase 1 and 2 change orders and also Phase 2 detailed design work for a total value of \$11,168,352 including GST in the amount of \$531,827.

3.0 GENERAL INFORMATION

This report reflects the additional effort required for Revery Architecture Inc. to complete the design works of the Confederation Park Community Centre project. A number of additional requirements were requested by the City that were not included in their original scope. Some of these include:

- Addition of second gym resulting in redo of schematic design, design development, construction documents, tendering and contract administration;

- Geothermal field feasibility investigations;
- Building Permit amendment – phased approach due to design changes;
- Public engagement sessions resulting from requested re-design; and
- Replacement of gym columns with structural steel truss system on the roof.

This recommendation is to approve a contract increase to Revery Architecture Inc. in the amount of \$7,360,030 including GST in the amount of \$350,478.

The total estimated contract value will be \$19,374,704 including GST in the amount of \$922,605.

Contract History	Date	Accumulative Total Change (including GST)
Original Contract Award – Phase 1	July 2019	\$ 846,323
Change Order – Phase 1	October 2021	\$ 254,009
Detailed Design – Phase 2	March 2022	\$ 10,840,100
Change Order - Public Engagement	October 2022	\$ 13,605
Change Order – Smart Kitchen	October 2022	\$ 60,638
Subtotal of Phase 2 and Change Orders		\$ 11,658,352
Change Order – Redo SD, DD, CD & CA, Gym columns	Pending	\$ 7,360,030
Total		\$ 19,374,705

City staff have reviewed the proposed change order and believe it appropriately addresses the City’s needs at a fair cost. The General Manager Lands and Facilities concurs with this recommendation.

4.0 COMMUNICATION AND COMMUNITY ENGAGEMENT

The RFP#88-04/19 Confederation Park Community Centre (Attachment 1) was publicly advertised. Upon closing, the City received a total of thirteen submissions.

5.0 FINANCIAL CONSIDERATIONS

Funding is provided for this capital work within the 2023 – 2027 Financial Plan under Lands and Facilities – Confederation Park Community Centre with a budget of \$120,000,000. This contract increase will be accommodated under WBS element BAX.0019 (\$7,009,600).

Respectfully submitted,
 Noreen Kassam, Deputy Chief Administrative Officer and Chief Financial Officer

ATTACHMENTS

Attachment 1 – RFP 88-04-19

REPORT CONTRIBUTORS

This report was prepared by Sonny Dherari, Senior Buyer and reviewed by Sophan Lum, Senior Manager, Purchasing - Capital.

Return

RFx General Information

Opportunity Type
Historic Record- General (pre-Jan 2023)

Notice Type
Request for Proposal

Opportunity Description
Consulting Services for Proposed Confed Park Community Centre

Opportunity ID
88-04/19

Status
Closed

Issued by
City of Burnaby

BC G SIN Commodities
EZ01 - Architectural Services

Lot # 1 **Amendment #** 3

Amendment History

#	Amendment reason	Date & time (Pacific Time)
3		2019-05-07 3:21:00 PM
2		2019-05-06 12:05:00 PM
1		2019-04-17 2:05:00 PM

Issue Date
2019-04-11 1:04:00 PM

Closing Date and Time
2019-05-16 3:00:00 PM

Summary Details
Amendment No.3 issues Addendum No.3 consisting of 1 page. 2019 May 07

Amendment No.2 issues Addendum No.2 consisting of 10 pages. 2019 May 06

Amendment No.1 issues Addendum No.1 consisting of 1 page. 2019 April 17

RFx Documents

Title	Type	Att.	Last Modification (Pacific Time)
Addendum No. 3	Supplier Migrated Documents (Approved)	1948630032_Addendum No. 3.pdf	2019-05-07 3:20:00 PM
Addendum No. 2	Supplier Migrated Documents (Approved)	1533539136_Addendum No. 2.pdf	2019-05-07 3:19:00 PM
Appendix K - Site Sustainability Strategy	Supplier Migrated Documents (Approved)	1946374460_Appendix K - Site Sustainability Strategy.pdf	2019-05-07 3:19:00 PM
RFP 88-0419 Consulting Services for Proposed CPCC	Supplier Migrated Documents (Approved)	2007123564_RFP 88-0419 Consulting Services for Proposed CPCC.pdf	2019-05-07 3:19:00 PM
Appendix M - Quadrant Map	Supplier Migrated Documents (Approved)	2082915268_Appendix M - Quadrant Map.pdf	2019-05-07 3:19:00 PM
Appendix N - Rezoning and PPA Submission Drawing List	Supplier Migrated Documents (Approved)	1571915426_Appendix N - Rezoning and PPA Submission Drawing List.pdf	2019-05-07 3:19:00 PM
Add 2 - Example of Preliminary_PublicArtPlan	Supplier Migrated Documents (Approved)	1355078442_Add 2 - Example of Preliminary_PublicArtPlan.pdf	2019-05-07 3:19:00 PM
Addendum No 1	Supplier Migrated Documents (Approved)	263967614_Addendum No 1.pdf	2019-05-07 3:19:00 PM
Appendix A - Minimum Insurance Requirements	Supplier Migrated Documents (Approved)	1181459694_Appendix A - Minimum Insurance Requirements.pdf	2019-05-07 3:19:00 PM
Appendix H - Aerial Photograph	Supplier Migrated Documents (Approved)	1287795135_Appendix H - Aerial Photograph.pdf	2019-05-07 3:19:00 PM
Appendix E - Client Architect Agreement	Supplier Migrated Documents (Approved)	1041141809_Appendix E - Client Architect Agreement.pdf	2019-05-07 3:19:00 PM

The City of Burnaby invites Proposals from qualified architectural firms to develop a facility program, and conduct a feasibility and schematic design study for the proposed community centre. Upon completion of this work, the successful Consultant may be retained to undertake the detailed design, tendering and contract administration services for the development project. The work would be undertaken over two phases, as further detailed herein.

Proposals will not be opened in public. Submissions and/or amendments will not be accepted by facsimile or email. Late submissions or submissions delivered to locations other than the address indicated, will be returned to the Proponent unopened.

Appendix F - Non-Disclosure Agreement	Supplier Migrated Documents (Approved)	1011792347_Appendix F - Non-Disclosure Agreement.pdf	2019-05-07 3:19:00 PM
Appendix J - Preliminary Facility Program	Supplier Migrated Documents (Approved)	747600245_Appendix J - Preliminary Facility Program.pdf	2019-05-07 3:19:00 PM
Appendix G - Context Map	Supplier Migrated Documents (Approved)	620658646_Appendix G - Context Map.pdf	2019-05-07 3:19:00 PM
Appendix I - Eileen Dailly Floor Plan	Supplier Migrated Documents (Approved)	96309213_Appendix I - Eileen Dailly Floor Plan.pdf	2019-05-07 3:19:00 PM
Appendix D - Corporate References	Supplier Migrated Documents (Approved)	243655270_Appendix D - Corporate References.pdf	2019-05-07 3:19:00 PM
Appendix L - Site Survey	Supplier Migrated Documents (Approved)	446819336_Appendix L - Site Survey.pdf	2019-05-07 3:19:00 PM
Appendix C - Form of Submission	Supplier Migrated Documents (Approved)	1178383673_Appendix C - Form of Submission.pdf	2019-05-07 3:19:00 PM
Appendix B - Insurance Certificate	Supplier Migrated Documents (Approved)	1398811678_Appendix B - Insurance Certificate.pdf	2019-05-07 3:19:00 PM
19 Result(s)			