
TO: CHIEF ADMINISTRATIVE OFFICER **DATE:** 2022 June 13

FROM: ACTING CHIEF FINANCIAL OFFICER **FILE:** 5820-20
Reference: CB-3239

SUBJECT: CONTRACT AWARD
DRM2 KINCAID STREET - ROAD UPGRADES

PURPOSE: To obtain Council approval to award a contract for the DRM2 Kincaid Street Road Upgrades project.

RECOMMENDATION:

1. **THAT** Council approve a contract award to Lafarge Canada Inc. for a total cost of \$5,820,265.50 including GST in the amount of \$277,155.50 as outlined in this report. Final payment will be based on the actual quantity of goods and services delivered and unit prices as tendered.

REPORT

Three tenders ranging from \$5,820,265.50 to \$6,991,158.17 were received by the closing time on 2022 May 05. The scope of this project includes road upgrades at the following locations:

- Kincaid Street (Royal Oak Avenue to Canada Way): road realignment, pavement structure improvements, catch basins, ditch infill, perforated pipe, lawn basins, concrete curb and gutter, concrete sidewalks, watermain installation, pressure reducing valve kiosk and street-lighting;
- Littlewood Avenue (Kincaid Street to Forest Street): pavement structure improvements, concrete curb and gutter, concrete sidewalk and watermain installation;
- Forest Street (Littlewood Avenue to Teal Avenue): pavement structure improvements and watermain installation;
- Dawn Avenue (Kincaid Street to Shelby Court): watermain installation; and
- Royal Oak and Portland Street: pressure reducing valve installation.

The lowest tenderer, Lafarge Canada Inc., has completed previous projects under contract to the satisfaction of the City. Review by City staff and our consultant indicates the contractor has the necessary equipment and personnel to successfully complete the work required under this contract. The Acting General Manager Engineering concurs with the above recommendation.

To: Chief Administrative Officer
From: Acting Chief Financial Officer
Re: Contract Award
DRM2 Kincaid Street - Road Upgrades

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Funding for this capital work is included in the 2022 – 2026 Financial Plan under WBS elements EJA.3239 (\$1,986,300) and EMC.3239 (\$3,556,900). Tender bids received were higher than estimated and Plan was initially insufficient to award this contract. Reallocation of \$2,000,000 was made to this project from cancelled project Loughheed Highway Upgrade – Boundary to Gilmore (\$1,000,000) and available funding from Sidewalk Expansion – Future (\$1,000,000).

A handwritten signature in black ink, appearing to read "Bob Klimek", is positioned above a horizontal line.

Bob Klimek
ACTING CHIEF FINANCIAL OFFICER

BK:GC:RR/ew:kl

Copied to: Acting General Manager Engineering
City Solicitor