

TO: CHIEF ADMINISTRATIVE OFFICER **DATE:** 2022 December 06

FROM: DEPUTY CHIEF ADMINISTRATIVE OFFICER & CHIEF FINANCIAL OFFICER **FILE:** 5820-20
Reference: NOI 220-08-22

**SUBJECT: CONTRACT EXTENSION
ESRI CANADA LIMITED
SOFTWARE LICENSING, MAINTENANCE AND SUPPORT**

PURPOSE: To obtain Council approval for a three year contract extension for software licensing, maintenance and support.

RECOMMENDATION:

1. **THAT** Council approve a three year contract extension to Esri Canada Limited in the amount of \$804,451.20 including GST and PST in the amount of \$86,191.20 for renewal of Esri Canada ArcGIS software licensing, maintenance and support as outlined in this report. Final payment will be based on actual quantity of goods and services purchased.

REPORT

On 2019 September 16, the City awarded a contract to Esri Canada Limited for a total cost of \$525,459.92 including GST and PST in the amount of \$56,299.28. The contract was for the period of 2019 September 16 to 2022 September 15. The work of this contract includes software licensing, maintenance and support.

This recommendation is for a contract extension effective 2022 September 16 to 2025 September 15 for the amount of \$804,451.20 including GST and PST in the amount of \$86,191.20. The scope of work will include software licensing, maintenance and support. While overall maintenance costs have risen, the City's increased license usage of ArcGIS desktop users across several key departments and server licenses for the EnerGov Citizen Self Service deployment are the main reasons for these costs increases. The City has also seen a number of key projects over the past year or so including the growth of GIS inventories across Engineering and Parks infrastructure assets, the processing of more than 10,000 BC One Call requests per year, the creation of an iPad GIS application to collect the City's water meter inventory, and the 2-way data integration with the Tempest land module for visualization of land data. The City is also purchasing two additional products for indoor mapping of facilities for planning purposes, as well as demographic analytics software for our Planning and Development Department.

To: Chief Administrative Officer
From: Deputy Chief Administrative Officer & Chief Financial Officer
Re: Contract Extension
Esri Canada Limited - Software Licensing, Maintenance And Support
2022 December 12.....Page 2

The estimated total contract value is \$1,329,911.12 including GST and PST in the amount of \$142,490.48.

	Term	Accumulative Total Change (including GST and PST)
Original Contract Award	2019 Sep	\$ 525,459.92
First Contract Extension	Pending	\$ 804,451.20
TOTAL		\$ 1,329,911.12

Work completed to date has been satisfactory and staff reference checks and interviews with the contractor indicate that the contractor has the necessary equipment and personnel to successfully complete the work required under this contract. The Acting General Manager Engineering concurs with this recommendation.

Funding for this operating work is provided in the 2022 – 2026 Financial Plan under various operating accounts within the Engineering System & GIS divisions.



Noreen Kassam, CPA, CGA
DEPUTY CHIEF ADMINISTRATIVE OFFICER
& CHIEF FINANCIAL OFFICER

NK:GC:SJL/ew:kl:mt

Copied to: Acting General Manager Engineering