

To: Chief Administrative Officer
 From: Major Civic Building Project Coordination Committee
 Re: Cameron Community Centre and Library Project
 Recommendation of Contract Award (Phase Two)
 2021 October 20.....Page 2

civic projects including library, recreation, and aquatic facilities projects directly relevant to the proposed redevelopment at Cameron Park, including the Burnaby Public Library’s Tommy Douglas Library Branch.

During Phase One of the Cameron Community Centre and Library, the Diamond and Schmitt team has worked closely with City staff to develop a rational schematic design that satisfies the functional objectives of the City. Progressing the proposed design that has been costed by our independent Quantity Surveyor will be the most cost effective option that enables the delivery of the proposed redevelopment in the shortest time frame.

3.0 CONSULTING PROPOSAL

A comprehensive Phase Two fee proposal was submitted by Diamond and Schmitt Architects Incorporated during the procurement process for Phase One of the project, and formed part of the evaluation criteria. The Phase Two fee is based on a percentage of the estimated class C construction costing produced during schematic design. Diamond and Schmitt’s consulting fee also includes for sub-consultants with expertise in building envelope design, transportation planning, public engagement, landscape design, code analysis, structural, mechanical, electrical and civil engineering, security systems, acoustic design, audiovisual systems, sustainable design, elevator specification, signage and wayfinding design, and public art procurement. The proposal also includes a food services specialty sub-consultant to advise on the detailed design of the café and an aquatics consultant to provide services through phase two of the project as the Natatorium develops in detail.

It is recommended that Council authorize an award of contract for an estimated total cost of \$15,271,630, including GST in the amount of \$727,220.48, in order to retain Diamond and Schmitt Architects Incorporated to undertake the Phase Two scope of work for the Cameron Community Centre and Library project.

These expenditures are included in the 2021 – 2025 Financial Plan and sufficient Community Benefit Bonus Reserve funding is available to support this contract award.

Component	Amount
Architecture/Interiors design & contract admin	\$7,023,303.00
Other sub-consultants	\$7,311,197.00
Disbursements (Allowance)	\$209,909.52
Subtotal	\$14,544,409.52
GST	\$727,220.48
Total	\$15,271,630.00

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It is noted that the City has independently retained specialty sub-consultants to advise on geotechnical and environmental considerations, as well as cost estimates, throughout Phase Two of the project.

4.0 CONCLUSION

It is recommended that Council authorize an award of contract for an estimated total cost of \$15,271,630, including GST in the amount of \$727,220.48, in order to retain Diamond and Schmitt Architects Incorporated to undertake the Phase Two scope of work for the Cameron Community Centre and Library project, which includes detailed design, City development approvals, tender documents, and preliminary site and off-site servicing design as well as contract administration during construction. Funding for this capital work is included in the 2021 – 2025 Financial Plan under WBS element BAX.0020.

Subject to receiving Council’s approval of the recommendation, staff will prepare the Client/Architect Agreement for execution to engage Diamond and Schmitt Architects Incorporated and proceed with the work outlined above. Upon completion of the Phase Two scope of work, staff will advance a subsequent funding report to Council for approval to construct the project.



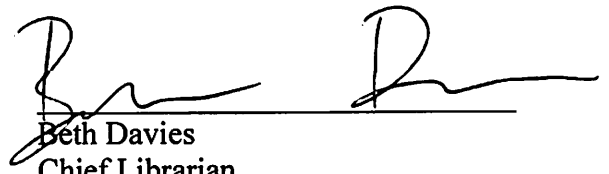
E.W. Kozak, Chair, Major Civic Building Project
Coordination Committee



James Lota, Director Engineering



Dave Ellenwood
Director Parks, Recreation and Cultural Services



Beth Davies
Chief Librarian

TVD/sla

cc: Deputy Chief Administrative Officer and Chief Financial Officer
Director Corporate Services
Director Public Safety and Community Services
Purchasing Manager
Assistant Director Civic Building Projects
City Solicitor
City Clerk