
TO: CITY MANAGER **DATE:** 2020 March 18

FROM: DIRECTOR FINANCE **FILE:** 5820-20
Reference: RFQ#32-02/18

**SUBJECT: CONTRACT EXTENSION
CHECKPOINT ANNUAL SUPPORT AND SUBSCRIPTION EXTENSION**

PURPOSE: To obtain Council approval for a one year contract extension for Checkpoint annual support and subscription extension.

RECOMMENDATION:

1. **THAT** Council approve a one year contract extension to The Herjavec Group in the amount of \$211,514.83 including GST and PST in the amount of \$22,662.30 for annual support and subscription extension as outlined in this report. Final payment will be based on actual quantity of goods and services purchased.

REPORT

In 2018 March, the City awarded a contract to The Herjavec Group for a total cost of \$161,459.69 including GST and PST in the amount of \$17,299.25. The initial contract was for the period 2018 April 01 to 2019 March 31, with options of up to four one year extensions at the discretion of the City. The scope of this contract includes providing annual support and subscription extension for the Checkpoint Security Firewall software. Security firewall software is an essential component of the City's defence against unauthorised external intrusion to its computer network. The City has since extended one additional year for \$181,785.16 including GST and PST in the amount of \$19,476.98.

This recommendation is for a one year contract extension effective 2020 April 01 to 2021 March 31 in the amount of \$211,514.83 including GST and PST in the amount of \$22,662.30. Total estimated contract value is \$554,759.68 including GST and PST in the amount of \$59,438.53. The Herjavec Group is holding the same rates for the Checkpoint Enterprise standard support through the term. For the Checkpoint security services direct enterprise based protection, pricing has increased by 16% due to network growth, Payment Card Industry compliance and the demand for stronger protection from external threats.

To: City Manager
From: Director Finance
Re: Contract Extension
Checkpoint Annual Support and Subscription Extension

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Contract History	Term	Amount
Original Contract Award	2018 April – 2019 March	\$161,459.69
Contract Extension	2019 April – 2020 March	\$181,785.16
Contract Extension	2020 April – 2021 March	\$211,514.83
TOTAL		\$554,759.68

The Herjavec Group has previously performed this work to the satisfaction of City staff. The Chief Information Officer concurs with this recommendation.

Funding for this requirement is included in the 2020 – 2024 Provisional Financial Plan under various operating accounts.



For Noreen Kassam, CPA, CGA
DIRECTOR FINANCE

NK:GC:SL/ew:md

Copied to: Chief Information Officer