



Item.....  
Meeting ..... 2020 Dec 7

Council Report

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**TO:** CITY MANAGER **DATE:** 2020 Nov. 27  
**FROM:** DIRECTOR - PARKS, RECREATION & CULTURAL SERVICES **FILE:** 62500-01  
**SUBJECT:** 2020 DECEMBER - PARKS, RECREATION AND CULTURAL SERVICES CAPITAL FUNDING BYLAW  
**PURPOSE:** To request a Capital Reserve Fund Bylaw to finance 2021 projects outlined in this report.

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**RECOMMENDATION:**

1. **THAT** Council authorize the City Solicitor to bring forward a Capital Reserve Fund Bylaw in the amount of \$1,150,000 to finance the projects outlined in the attached report.

**REPORT**

At its Open meeting of 2020 December 01, the Parks, Recreation and Culture Commission received the attached report and adopted the recommendation contained therein.

A handwritten signature in black ink, appearing to read "Dave Ellenwood".

Dave Ellenwood  
DIRECTOR - PARKS, RECREATION & CULTURAL SERVICES

KM:tc  
Attachment

Copied to: City Manager  
Director of Corporate Services  
Director of Finance  
City Solicitor



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|---------------------------|------------|
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COMMISSION REPORT

**TO:** CHAIR AND MEMBERS  
PARKS, RECREATION AND CULTURE  
COMMISSION **DATE:** 2020 Nov 24

**FROM:** DIRECTOR PARKS, RECREATION AND  
CULTURAL SERVICES **FILE:** 62500-01

**SUBJECT:** 2020 DECEMBER - PARKS, RECREATION AND CULTURAL  
SERVICES CAPITAL FUNDING BYLAW

**PURPOSE:** To request a Capital Reserve Fund Bylaw to finance 2021 projects outlined  
in this report.

**RECOMMENDATION:**

1. **THAT** the Parks, Recreation and Culture Commission recommend Council authorize the City Solicitor to bring forward a Capital Reserve Fund Bylaw in the amount of \$1,150,000 to finance the projects outlined in this report.

**REPORT**

**1.0 INTRODUCTION**

Bylaw funding approval is being requested to enable work to go ahead on the projects listed below. Expenditures for all projects are planned for 2021, subject to operating conditions.

**2.0 POLICY SECTION**

The projects identified in this report align with the City of Burnaby's Corporate Strategic Plan by supporting the following goals and sub-goals of the Plan:

- A Safe Community – Community amenity safety
- A Dynamic Community – Community Development
- A Healthy Community – Healthy environment
- A Connected Community – Social connection

- 1. Oil Interceptor \$75,000 (estimated)**  
**(DPW.0497)**  
This project is for the replacement and addition of oil interceptors at various park sites. Older oil interceptors will be replaced with more effective units and other sites will be assessed for the installation of an oil interceptor where none existed before.
- 2. Parks Nursery Upgrade \$150,000 (estimated)**  
**(DPX.0249)**  
Facilities and buildings at the Parks Nursery were constructed as far back as the 1960's and many of the structures do not meet code or current safety standards. The program will identify the site upgrades required in existing buildings and incrementally make improvements. Improvements would include addition of washrooms, enclosure of open storage areas to increase indoor capacity for work-stations, and prevent rodent invasions, additional yard lighting, and buffering landscape zones to provide separation from the residential neighbors.
- 3. Sports Field Renovation Program \$350,000 (estimated)**  
**(DPW.0508)**  
Resurfacing of playing fields, upgrading of irrigation, drainage, fencing, and field amenities, as well as design specifications for sports fields within the park system.
- 4. Wesburn Park Redevelopment \$500,000 (estimated)**  
**(DPW.0472)**  
The outdoor play areas which are at the end of life, operate in a confined space due to steep grades along a bank separating the activities from the street. Work for this initial phase will include seating and retaining walls along the bank to address grade issues, replacement of the wading pool with a spray pad feature, and new circulation paths to connect the playground and public washrooms.
- 5. BLSC North – Sports Field Development \$75,000 (estimated)**  
**(DPW.0439)**  
This project is for the design, preconstruction soil analysis review and eventual construction of an additional field west of field #1 at the Burnaby Lake Sports Complex North Site. Initial funding to be used for site geotechnical and pre-loading requirements.

These expenditures are included in the 2020-2024 Financial Plan and sufficient Capital Reserve Funds are available to finance the capital projects outlined in this report.

To: *Parks, Recreation and Culture Commission*  
From: *Director Parks, Recreation and Cultural Services*  
Re: *2020 December - Parks, Recreation and Cultural  
Services Capital Funding Bylaw*

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### **3.0 RECOMMENDATION**

It is recommended that the Parks, Recreation and Culture Commission recommend Council authorize the City Solicitor to bring forward a Capital Reserve Fund Bylaw in the amount of \$1,150,000 to finance the projects outlined in this report.



Dave Ellenwood  
DIRECTOR PARKS, RECREATION and CULTURAL SERVICES

JQ:km

Copied to: City Manager  
Director of Corporate Services  
Director of Finance  
City Solicitor