

FINANCIAL MANAGEMENT COMMITTEE

*HIS WORSHIP, THE MAYOR
AND COUNCILLORS*

**SUBJECT: 2016 ENGINEERING CAPITAL INFRASTRUCTURE BYLAW FUNDING
REQUEST – ROAD AND BRIDGE REHABILITATION, MAJOR ROADS,
AND STORM SEWER**

RECOMMENDATIONS:

1. THAT Council approve the capital expenditure of \$1.465 Million for roadwork capital improvements, as outlined in this report.
2. THAT Council authorize staff to bring down a Capital Reserves Bylaw in the amount of \$1,533,500 (inclusive of GST) to finance the capital programs, as outlined in this report.

REPORT

The Financial Management Committee, at its meeting held on 2016 May 25, received and adopted the attached report seeking Council's approval and funding for 2016 Engineering capital improvements (2016 MRN, 2016 Sidewalk and Urban Trail, Dower Street - Royal Oak to Nelson, Rumble Street – Boundary to McKay). Capital Reserves Bylaw #13613 is appearing elsewhere on the Council agenda, and the bylaw reading is predicated on the adoption of this report.

Respectfully submitted,

Councillor D. Johnston
Chair

Councillor C. Jordan
Vice Chair

Councillor P. McDonell
Member

Copied to:	City Manager Director Engineering Director Finance City Solicitor
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