

FINANCIAL MANAGEMENT COMMITTEE

*HIS WORSHIP, THE MAYOR
AND COUNCILLORS*

**SUBJECT: 2016 ENGINEERING CAPITAL INFRASTRUCTURE TRAFFIC
MANAGEMENT BYLAW FUNDING REQUEST**

RECOMMENDATIONS:

1. THAT Council approve the capital expenditure of \$2.071 Million for roadwork capital improvements, as outlined in this report.
2. THAT Council authorize staff to bring down a Capital Reserves Bylaw in the amount of \$2,167,800 (inclusive of GST) to finance the capital projects, as outlined in this report.

REPORT

The Financial Management Committee, at its meeting held on 2016 May 25, received and adopted the attached report seeking Council's funding approval for 2016 Traffic Management Capital Improvements (Ticketing System Upgrade, Curb Bulges/Traffic Calming, 2016 Streetlight Pole Replacement LRN, 2016 Streetlight Pole Replacement MRN, and 2017 LED Streetlight Conversion). Capital Reserves Bylaw #13612 is appearing elsewhere on the Council agenda, and the bylaw reading is predicated on the adoption of this report.

Respectfully submitted,

Councillor D. Johnston
Chair

Councillor C. Jordan
Vice Chair

Councillor P. McDonnell
Member

Copied to:	City Manager Director Engineering Director Finance Director Parks, Recr. & Cult. Services City Solicitor
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