



Item 07
Meeting 2007 July 09

COUNCIL REPORT

TO: CITY MANAGER

DATE: 2007 July 03

FROM: DIRECTOR ENGINEERING

FILE: 35000-40

Reference: Buckingham

SUBJECT: LOCAL AREA SERVICES ROADWORKS

PURPOSE: Approval to bring down a Capital Reserves Expenditure By-law to finance the 2007 Local Area Services Roadworks Program

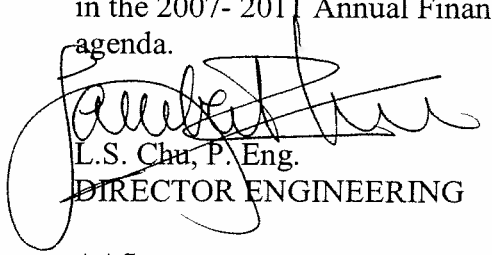
RECOMMENDATION:

1. THAT a Capital Reserves Expenditure Bylaw in the amount of \$850,000 (inclusive of 6% GST) be brought down to finance the 2007 Local Area Services Roadworks Program

REPORT

The 2007 Local Area Services Roadworks Program is currently out to tender with an anticipated contract award at the regular Council meeting of 2007 July 23. Proposed construction consists of roadworks and streetlighting on Buckingham Avenue, Sperling to Burris, and roadworks, with a replacement watermain on Frederick, Imperial to Victory. Total estimated cost of the program is \$2.670 Million of which \$1.820 Million have been previously approved by Council.

The GVRD recently completed a watermain replacement project on Buckingham Avenue and it is timely for the City to follow with the road improvements. In order to proceed in a timely manner with the contract tender and award process, it is recommended that a Capital Works Expenditure Bylaw in the amount of \$850,000 (inclusive of 6% GST) be brought forward to complete the project. Sufficient Capital Reserve funds are available and this project is included in the 2007- 2011 Annual Financial Plan. The bylaw for this project appears elsewhere on the agenda.


L.S. Chu, P. Eng.

DIRECTOR ENGINEERING

AAS:

Copied to: Director Finance
City Solicitor