

COUNCIL REPORT

TO: CITY MANAGER

DATE: 2007 June 19

FROM: DIRECTOR ENGINEERING

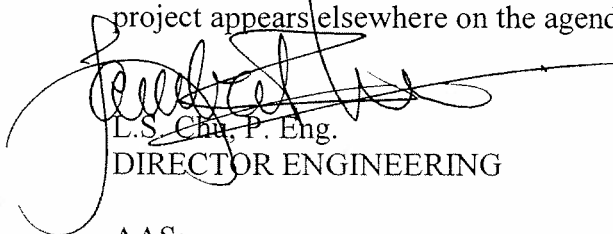
FILE: 35000-40
Reference: Byrne2**SUBJECT: BYRNE ROAD UPGRADING - MARINE WAY TO BYRNE CREEK****PURPOSE:** Approval to bring down a Capital Reserves Expenditure By-law for the upgrading of the Byrne Road, Marine Way to Byrne Creek.**RECOMMENDATION:**

1. THAT a Capital Reserves Expenditure Bylaw in the amount of \$1.3 Million (inclusive of 6% GST) be brought down to finance the construction of road improvements on Byrne Road, Marine Way to Byrne Creek and the preloading work on the north side of Marine Way near Byrne Road.

REPORT

The City plans to complete the construction of the Byrne Road section of the Southridge Drive Project from Marine Way to Byrne Creek, to a four lane urban cross-section, including extended double left turn lanes at Marine Way, sidewalks, urban trail, and street lighting. The project scope will also include the landscaping of Southridge Drive from Byrne Creek to Griffiths Drive and preloading on the north side of Marine Way, both east and west of Byrne Road for acceleration and deceleration lanes. Construction is scheduled to commence late Fall 2007 with completion in 2008. Total project cost is estimated at \$3.4 Million (including 6% GST) of which \$2.1 Million have been previously approved by Council. This report seeks Council approval of the remaining balance of \$1.3 million required for the project. The expenditure will be spanned over 2007 and 2008.

TransLink has previously approved 50% cost sharing for this project from the 2003 and 2005 MRN Minor Capital Programs. The City must, however, finance the total project cost based on receiving TransLink's share on completion of the project. Sufficient Capital Reserve funds are available and this project is included in the Major Roads component of the 2007- 2011 Annual Financial Plan. In order to proceed in a timely manner with the contract tender and award process, it is recommended that a Capital Works Expenditure Bylaw in the amount of \$1.3 Million (inclusive of 6% GST) be brought forward to finance these works. The bylaw for this project appears elsewhere on the agenda.


L.S. Chiu, P. Eng.
DIRECTOR ENGINEERING

AAS:

Copied to: Director Finance
City Solicitor