



Item	7
Meeting	2007 April 02

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2007 March 26

FROM: DIRECTOR ENGINEERING

SUBJECT: INTERNAL ORDER

PURPOSE: To obtain approval of a capital internal order account.

RECOMMENDATION:

- 1. THAT** the internal orders, as more specifically referred to in this report, be approved.

REPORT

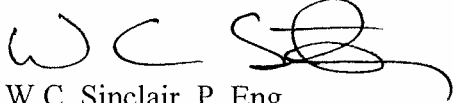
Combined Sewer Separation (2007 Program) – Phase I \$2.370 Million

Charge: 2007 Provisional Capital Program
Sanitary Sewer and Water Utility

Additional Information: Appearing elsewhere on this agenda is an item recommending the award of Contract 2007-14: Combined Sewer Separation (2007 Program) – Phase I. This contract is part of an ongoing program to fulfill the City’s commitment under the GVRD’s Liquid Waste Management Plan, to eliminate combined sewer overflows by means of sewer separation. The total project cost estimated at \$2.370 Million includes the renewal of watermains impacted by the sewer work, Engineering Services and other ancillary work by City forces. Funding sources are identified below:

Sanitary Sewer Utility	\$ 1,385,000
Water Utility	<u>985,000</u>
	\$ 2,370,000

Sufficient General Revenue funds are available, and these expenditures are included in the 2007 Provisional Financial Plan.



W.C. Sinclair, P. Eng.
DIRECTOR ENGINEERING

AAS:cg

Copied to: Rick Earle, Director Finance