

## COUNCIL REPORT

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**TO:** CITY MANAGER **DATE:** 2007 February 08

**FROM:** DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

**SUBJECT:** BYLAW TO FUND PARKS, RECREATION AND CULTURAL SERVICES 2007 CAPITAL PROJECTS

**PURPOSE:** To request to bring down a bylaw to appropriate funds from Capital Reserves to finance two projects.

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**RECOMMENDATION:**

1. **THAT** a bylaw be brought down to appropriate \$318,000 (inclusive of 6% GST) from Capital Reserves to finance two projects as outlined in the attached report.

**REPORT**

At its 'Open' meeting of 2007 February 07, the Parks, Recreation and Culture Commission received the above noted report and adopted the two recommendations contained therein.



Kate Friars  
DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

KF:tc

Attachment

P:\ADMIN\TC\DATA\COUNCIL\PK- BYLAW TO FUND TWO PARKS, RECREATION AND CULTURAL SERVICES 2007 CAPITAL PROJECTS

Copied to: Director Finance

## COMMISSION REPORT

**TO:** CHAIR AND MEMBERS  
PARKS, RECREATION & CULTURE COMMISSION

**FROM:** DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

**SUBJECT: BYLAW TO FUND PARKS, RECREATION AND CULTURAL  
SERVICES 2007 CAPITAL PROJECTS**

**RECOMMENDATIONS:**

1. **THAT** the expenditure of \$300,000 from the 2007 Provisional Capital Budget for two projects as outlined in this report be approved.
2. **THAT** Council be requested to bring down a bylaw to appropriate \$318,000 (inclusive of 6% GST) from Capital Reserves to finance these projects.

**REPORT**

The 2007 Provisional Capital Budget for Parks, Recreation and Cultural Services contains the following two projects to be funded from Capital Reserves. To enable work to go ahead on the following projects, approval is requested to bring down a bylaw for funding.

**Regular Program**

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|--|------------------|
| 1. <b>Park Road Recap</b>              | <b>\$150,000</b> |
| Upgrade to Squint Lake Park entry road |                  |
| 2. <b>Playground Replacement</b>       | <b>\$150,000</b> |
| Replace the playground at Keswick Park |                  |

Sufficient Capital Reserves are available to complete the above projects in the 2007 Provisional Capital Budget. It is recommended that Council be requested to bring down a bylaw to appropriate \$318,000 (inclusive of 6% GST) from Capital Reserves.



Kate Friars  
DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

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