

THE CORPORATION OF THE DISTRICT OF BURNABY

21 May 1971

MANAGER'S REPORT NO. 37, 1971.

His Worship, the Mayor,
and Members of the Council.

Gentlemen:

Your Manager reports as follows:

1. Re: Summer Hours for Inside Staff.

For the last 2 years we have changed the work day of the Inside Employees from 9:00 a.m. - 5:00 p.m. to 8:30 a.m. - 4:30 p.m. for the summer period.

We have again had a request from the Labour Management Committee asking for this change in hours for the period May 31, 1971 to September 3, 1971, inclusive.

This change in hours is recommended by the Personnel Director and your Municipal Manager concurs. This change must be considered by Council as the Collective Agreement between the Corporation and Local 23, Inside Employees, sets out standard hours of work for Inside Employees. If Council agrees, this will require a Letter of Understanding between the two parties.

2. Re: Municipal House - 7605 Edmonds Street
Lot 11, Block 22 of Pt. of Lot 30, Plan 3036,
Except the North 10' shown on Plan 6168.

The above noted property was recently purchased by the Corporation in order to provide road access to the New Vista Development project.

There is a 30 to 40 year old house on the property which has recently become vacant. Due to the imminent construction of the access road, the Land Agent has recommended that this house be demolished. The Manager concurs.

3. Re: Sub-Lease Water Lot 5870 - MacMillan Bloedel Limited.

The above Water Lot comprises an extension of the easterly 33' of Boundary Road, into the north arm of the Fraser River 311.5' in depth, by a width of 33'. A copy of the plan is attached hereto.

MacMillan Bloedel Limited have leased this lot on an annual basis for the sum of \$120.00 per annum, plus taxes. Their purpose for which the lot is required is for log storage and mill operation, and a portion of a wharf intrudes into the Water Lot.

The term of the lease runs from February 26th. The cost to the Municipality of the head lease from the North Fraser Harbour Commissioners is \$100.00 per annum.

The Land Agent has received a request from the Company to continue their occupancy for another year, subject to all conditions which pertain in their original lease from the Municipality. The Land Agent recommends, and the Manager concurs, that this Water Lot be sublet to MacMillan Bloedel Limited for a year commencing February 26th last to February 26, 1972, on the same terms.

4. Re: Sidewalks, Parkdale Drive Subdivision Reference #80/70.

The Engineer has received an application for Gosal Bros. Contracting Limited on behalf of the owner of the above-mentioned subdivision, V & H Investments Limited, to receive Municipal contributions to change the standard of servicing of the subdivision to provide curb-sidewalks rather than curb and gutters, as per current policy on sidewalks in subdivisions.

It is the Engineer's recommendation that the application be approved on the

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4. Re: Sidewalks, Parkdale Drive Subdivision Reference #80/70. (Cont'd)

basis that the Corporation's contribution will be for 260 feet of curb sidewalk at \$1.68 per lineal foot, totalling \$436.80, as detailed in the application. The last project approved was at a unit price of \$1.72 per foot as the Municipal share (May 10, 1971).

Council is advised that an abutting subdivision lying to the south has been so serviced with sidewalks, and it is in public interest to maintain continuity of the servicing.

Your Municipal Manager concurs.

5. Re: Sub-Lease Portion Water Lot 6317.

The above noted Water Lot has been sublet by the Municipality to MacMillan *Blodet Limited* for log storage for the past 5 years. This lease expires on the 15th day of May, 1971. The Municipality's head lease from the North Fraser Harbour Commissioners on this Water Lot expires on the 17th day of October 1972.

The Company has requested a 5 year renewal on this Water Lot, which the remaining time in our head lease does not allow. At any rate, it is the opinion of the Land Agent that a 5 year lease extension would be too inflexible even if we were in a position to grant it. The annual rental charge is \$2,173.46, based on our present formula for such subleases.

The Land Agent has discussed the reduction in term on the sublease of this Water Lot with the Company and they advise that the term is acceptable.

The Land Agent recommends, and the Manager concurs, that a renewal be granted from May 15, 1971 to May 15, 1972, subject to the same annual rental and all other conditions which pertained in our original lease.

6. Re: Municipal Houses

- (1) 6120 McKay Avenue - Lot 13, Blk. 30, D.L. 27, Plan 14074
- (2) 6031 McKay Avenue - Lot 6, Block 14, D.L. 153, Plan 2236.

The above noted properties have been owned by the Corporation for many years and have recently become vacant. It is our opinion that these residences should not be re-rented due to their poor state of repair.

The following is a building survey made by the Chief Building Inspector:

"6120 MacKay Avenue

- Electrical - Old two wire 30 amp service in poor condition and inadequate for any occupancy.
- Plumbing - Toilet has been removed, floor connection has not been sealed. The sink appears in a very poor state of repair.
- Building - Non-conforming as to siting and construction. No visible foundation - floor settling. General condition - deplorable.

This Department recommends demolition of this building.

6031 MacKay Avenue

- Electrical - Some wiring drops require repair. Some unapproved wiring in basement should be removed and additional plug outlets installed.
- Plumbing - Basin on second floor has had trap removed. It would appear that water is leaking from second floor fixtures as ceiling is badly stained below.
- Building - The building is in poor condition and partially decayed.

This Department would recommend demolition of this building."

The Land Agent recommends and the Manager concurs that the Council authorize the demolition of these buildings.

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7. Re: Request from Columbus Charities Association.

The Council, on May 17, 1971, tabled for one week consideration of a request from the above association for land on which to construct a high rise building for senior citizens, and directed the Planning Department to prepare a report on senior citizens projects as a means of assessing the need for further developments of this type in the Municipality.

The gathering of the necessary information is rather involved and the Department has requested an extension of time in which to compile the pertinent data.

A copy of a letter requesting information on this subject from other municipalities in the Lower Mainland area is attached.

8. Re: Expropriations - Rochester Sanitary Sewer Trunk
(1) Lot 1, Ex. Plan 14865, Sk. 11875, Blk. 6, D.L. 2, Plan 3044
Property Address - 9452 Government Road (Noma Investments) Easement #5
(2) Lot 1, Ex. Plan 25870, Blk. 5, D.L. 2, Plan 3044
Property Address - 9590 Government Road (Van Burn Holdings Ltd.)
Easement #6
Item 3, Manager's Report 23, 1968, Council Meeting April 1, 1968.

The expropriation bylaw was passed in 1968 for the above easements and negotiations have continued since that time.

The Land Agent has negotiated the subject easements for the sum of \$1.00 each.

Please find attached a sketch of the areas involved.

For Council's information, the construction and restoration has been completed and is satisfactory.

It is recommended that we accept these easements.

9. Re: West 72.5' of East 145' of Lot 1, Block "A", D.L. 8S $\frac{1}{2}$, Plan 5191 (Hoffmeister).

As a result of a letter dated May 6, 1971, from Mr. Hoffmeister to Council complaining of protracted negotiations to acquire the above property, Council on May 10, 1971, requested a report indicating the current position of the negotiations.

Attached you will find a chronological outline prepared by the Land Department of the negotiations to date to acquire the subject property.

We are still negotiating with Mr. Hoffmeister, but owing to the condition of the Title of the property, and Mr. Hoffmeister's opinion of the value of his land, we do not anticipate a rapid conclusion to these negotiations.

10. Re: Rezoning Reference #13/69
Lots 1 to 4 inclusive, Block 80, D.L. 127, Plan 4953,
P.H.D. Investments Limited.

For the information of Council, as of May 20, 1971, the consolidation of the P.H.D. holdings does not appear to be completed as we still have the deed to Lot 1 on file.

Council will recall that when this matter was discussed on March 31, 1971, we were advised that this consolidation would be complete in 45 days.

11. Re: Subdivision Reference #1/71 - Easement.

In order to finalize the above subdivision a sewer easement as shown on the attached plans is required.

The following information applies:

A. Legal Description:

Lot 58, D.L. 94, Plan 30786

New Legal: Lot 77, D.L. 94, Plan to be assigned upon registration.

B. Details of Ownership:

Nellie Capyz - Housewife
of 5671 Oakland Street,
Burnaby, B. C.

C. Description of Easement:

As per explanatory plans attached.

D. The easement is required for sewerage works and is to be provided at no cost to the Corporation.

E. The property is located at:

5671 Oakland Street,
Burnaby, B. C.

The Planning Director recommends, and the Manager concurs, that Council authorize the acceptance and execution of this easement agreement.

12. Re: Frontage Requirements

Subdivision Reference #31/70

Parcel 1 of Lot "B", E.P. 10280, D.L. 79, Plan 5270.

Subdivision #31/70 is located on Claude Avenue in D.L. 79. See attached sketch.

One of the lots created by the subdivision, cannot meet the requirements of Section 712(1) of the Municipal Act which requires that a lot have a frontage of not less than 10% of its perimeter.

Section 712(2) of the Act empowers Council to waive the requirements of Section 712(1).

It is recommended that the requirements of Section 712(1) of the Act be waived as they apply to Subdivision #31/70.

13. Re: New Vista Society - Senior Citizen's Project
Construction of Road.

Preparations are presently being made to commence work on the second tower of the New Vista Project, somewhat ahead of the schedule which was originally planned. With respect to items of servicing and site preparation in which the Corporation has agreed to participate, a question has arisen as to construction of a new portion of road and cul-de-sac from Edmonds Street to serve the northerly portion of the site, as shown on the accompanying sketch.

By way of background, Council on September 28, 1970, agreed to assume the costs of providing storm sewer service, removal of a watermain from Vista Crescent, and removal of B.C. Hydro and Power Authority poles from the site. Further, the Corporation has acquired the property at 7605 Edmonds Street to provide the necessary road allowance for a new cul-de-sac, as authorized by Council, January 11, 1971. However, we have not received directions as to whether or not the Corporation will participate in the cost of actual street construction.

Continued....

13. Re: New Vista Society - Senior Citizen's Project
Construction of Road. (Cont'd)

A preliminary cost estimate has been obtained from the Engineering Department, amounting to roughly \$8,000.00, exclusive of landscaping.

Is it the wish of Council that the Corporation assume any costs in constructing this portion of road? If we are to assume the costs, then they will have to be charged against the Contingency Section of the "Special Roads Projects" of the Capital Budget as no specific provision has been made for this work.

14. Re: Proposed New Industrial Zoning Districts: Regulations,
Areas and Implications.

Attached for Council's consideration is the report requested from the Planning Director in connection with the above.

15. Re: Tenders for Topsoil.

The Council, at its meeting on May 10, 1971, rejected the one tender received for the supply, delivery and placement of approximately 16,200 cubic yards of topsoil at various locations in Burnaby. (\$8.05 cubic yard).

The Purchasing Agent was authorized to negotiate and receive quotations for the supply of this requirement for 1971. The following is a resume of the quotations received:

1. V. C. Land Contractors Limited.

This firm has submitted a written offer of \$5.90 per cubic yard; they are prepared to enter into a contract and supply required bonds.

2. K. & F. Construction Limited.

This firm has submitted a written offer of \$5.74 per cubic yard; they are prepared to enter into a contract and supply required bonds.

ALTERNATE:

If the Municipality would consider waiving the bonding on this work, their price would be reduced to \$5.49 per cubic yard. (16,200 x .25 or a saving of \$4,100.00.)

3. The Parks Department have a stock pile (30,765 cubic yards) of topsoil located at Nursery (Piper Avenue and Loughheed). The cost of this material would be:

Unscreened	-	\$2.00 per cubic yard loaded
Screened	-	4.00 per cubic yard loaded

When we add the cost of hauling and placement including raking to the "screened" cost to equate to the other material offered, the end unit cost is greater than that of either of the other suppliers.

The Municipal Engineer has examined the three types of soil offered and would recommend entering into a contract with V. C. Land Contractors Limited, for the supply, delivery and placement of approximately 16,200 cubic yards for the sum of \$5.90 per cubic yard. He has examined the material and makes his recommendation recognizing the superior quality of the material together with its availability. Your Municipal Manager concurs.

16. Re: Stride Avenue Area: Proposed Rezoning.

Attached you will find a copy of a report prepared by the Director of Planning regarding the above.

Negotiations with B.C. Hydro have not been concluded but in order to minimize any time loss it is hoped that Council will see its way clear to accept the recommendation made by the Planner. Whether or not we conclude a transaction with B. C. Hydro, it would appear that the areas concerned should be rezoned

Continued...

16. Re: Stride Avenue Area: Proposed Rezoning. (Cont'd)

in any event if Council still concurs with the recommendations for this area which were adopted on July 30, 1970.

Negotiations with B.C. Hydro may involve a slight modification to the boundary southeast of Mission Avenue, and if this is the case, then further rezoning will be required for the additional area that may be involved. Any immediate work that is being considered by Hydro will actually take place in Parcels "A" and "B", hence the recommendation that we proceed with at least this much of this rezoning.

17. Re: Proposed Heritage Park Development.

For some time now we have discussed with the Centennial Committee the problems of access to the Project. Attached will be found a sketch showing the extension of Gilpin Avenue to connect with Deer Lake Avenue, together with the pedestrian walkways that it is felt will be required to adequately service this development. The intersection at Deer Lake Avenue is so congested that it will not be possible to permit traffic turning left from Canada Way into the Heritage Park area, nor will it be possible to permit traffic coming from the north to enter this area. There just is not sufficient time on the traffic light signal to permit such manoeuvres. It is therefore, being recommended that the intersection at Gilpin be used in place of the Deer Lake Avenue intersection. This route has been approved by the Parks and Recreation Commission and the Centennial Committee. Incidentally, we still have to maintain access to Deer Lake Avenue because of the private residences that are on the Avenue. The standards recommended for the work are minimal as it may well be in the future that a different access will develop depending upon where the new Century Gardens road, envisaged by Planning and the Parks and Recreation Commission, goes.

A small parking lot has been proposed for the actual park site (see attached sketch) for the following reasons:

- a) If anybody is going to visit the Park it must be readily accessible.
- b) A turn-around is required at the Park site in any event for service vehicles.
- c) A small parking lot in this vicinity will be of great assistance to handicapped and elderly people.

The size of the parking lot will only accommodate 22 cars whereas our Bylaw requirements based on the facility being supplied actually calls for 140 vehicles. It can be seen therefore, that the parking lot will be more of a turn-around than anything else.

The estimated costs for the minimum improvements required in order to supply acceptable access to the Heritage Park proposal is as follows:

1. Construct extension of Gilpin Street from lane to Deer Lake Avenue maintaining minimum standard 20 ft. wide pavement, no curbs, but including clean-up, seeding and minimal landscaping....	\$7,700.
2. Maintain current standard of Deer Lake Avenue with intersection improvements allowing for right turn out only and "emergency vehicle only" entry....	1,000.
3. Moving of possibly two service poles....	1,000.
4. Removal only of stone fence where required to allow road to pass through....	100.
5. Guide signs and pavement markings....	1,000.
6. Construction of walkways....	2,000.
7. Clean-up and replacement of trees....	2,500.
8. Engineering and supervision....	1,000.
Total....	<u>\$16,300.</u>

Continued....

17. Re: Proposed Heritage Park Development. (Cont'd)

It is felt that these costs are not the responsibility of the Committee in that access is still required to Deer Lake Avenue whether or not the Project proceeds, although it is admitted that the Park has forced us to make a definite decision on this problem at this time.

The estimated cost of providing the paved parking lot with marked stalls is \$15,000. This parking lot is unexpected as far as the Centennial Committee's Budget is concerned and the Committee feels that it can absorb one-half of the cost of it in its Budget.

SUMMARY

It is recommended that the cost of providing acceptable access to the Park (\$16,300), together with one-half of the cost of the paved parking lot (\$7,500) be authorized to be expended on this Project and charged against the Contingency Section of the Special Roads Projects in the Capital Budget.

18. Re: Consultant's Agreement - Centennial Project.

The Council was informed on February 22nd that an interim agreement had been reached with Mr. Kovach, of Hopping, Kovach, Grinnel Design Consultants Ltd. and the members of the Burnaby Centennial '71 Committee regarding the preparation of plans for the 1971 Centennial Project.

A communication has been received from the Centennial Committee and appears on the Council Agenda for May 25, 1971, advising that the Committee recommends that the Consultant's Agreement be executed.

Briefly, the terms of the Agreement are as follows:

1. Mr. Rudy Kovach will be in charge of all the design work and matters relating thereto.
2. The Consultant shall provide between March 1 and June 1, 1971, the necessary preliminary studies for a master scheme for the Project including the location of the following 17 items, subjects or things on the land and indicating the topography and the landscaping, roads, paths, sewers, waterlines, electric lines, gaslines, irrigation, drains, communications, and other utilities that are required on the land for the Project;
 1. Tram and Tram Station
 2. Sawmill and Saw Shop
 3. Shake Splitting Area
 4. Blacksmith Shop and Tack Room
 5. Band Stand
 6. Log Cabin
 7. Gas Station
 8. Fire Hall
 9. General Store
 10. Apothecary
 11. Ice Cream Parlour
 12. Old Paint Shop
 13. Old Municipal Hall
 14. Old School House
 15. Baker House
 16. Service Building
 17. Dowad House (to be removed)
3. The Consultant will provide periodic inspections of the Project.
4. The Corporation is to supply the Consultant with a legal survey plan showing the boundaries of the land.
5. The Corporation shall advise the Consultant which of the 17 items, the cost of which the Consultant has estimated to be approximately \$245,000, shall be constructed and developed on the land.

Continued...

18. Re: Consultant's Agreement - Centennial Project. (Cont'd)

6. The Consultant shall, at his own cost and expense, employ the firm of Justice & Webb as the Landscape Architects, and D. Erb as the Building Architect for the Project.
7. The drawings and specifications prepared by the Consultant become the property of the Corporation.
8. The Corporation shall pay the Consultant for his services the sum of \$25,000 as follows:
 - a) \$3,000 on April 1, May 1, and June 1, 1971.
 - b) \$4,500 on July 1, August 1, and September 1, 1971.
 - c) \$2,500 on February 14, 1972.
9. The Consultant shall supply, if requested, 25 copies of all drawings and specifications.

It is recommended that

- a) authority be granted to enter into this Agreement and execute it on behalf of the Corporation;
- b) the Chief Building Inspector be appointed the Corporation's liaison officer on this Project and he be authorized to act on the Corporation's behalf, using discretion wherever necessary in consultation with the Manager as to what matters may have to be referred to the Council for consideration. (This is required because the Agreement is between the Corporation and the Consultant, but it is understood that a reasonable degree of freedom has been given to the Committee to act on the Corporation's behalf.)

19. Re: Solid Waste Disposal
Item 20, Manager's Report No. 35, 1971, Council Mtg. May 17, 1971.

A report dealing with the above matter was submitted to Council on May 17, 1971. Council deferred action on the subject until its May 25th meeting in order to determine whether Leeder Industrial Park will provide adequate bonding to guarantee its performance for the disposal of solid waste from the Municipality.

The Purchasing Agent and Municipal Engineer have met with the principals of Leeder Industrial Park on three occasions and have advised that they have been unable to negotiate an agreement satisfactory to both parties. Messrs. W.A. Leeder and J.H. Leeder will not agree to the provision of any bonding.

The publicity given Council's views on the subject report afforded us the opportunity to meet and discuss the Municipality's position with Mr. Pye, President, Terra Nova Development Company. As a result of this discussion we are now in possession of a written offer from this firm as follows:

1. The Company is prepared to withdraw their tender on solid waste disposal dated April 21, 1971.
2. Enter into a contract identical to the existing contract with the following exceptions:
 - a) The price will be \$2.50 per ton to the Corporation and its private citizens who may deliver their solid waste to the site.
 - b) The term of the contract will be for 18 months commencing November 16, 1971, and terminating May 15, 1973.

The price offered is compatible with that enjoyed by surrounding Municipalities (New Westminster \$2.50).

The Municipal Engineer and Purchasing Agent recommend, and the Manager concurs, that we accept the above offer from Terra Nova Development Company and that authority be given to execute the appropriate agreement.

20. Re: Confederation Park Elder Citizens' Recreation Centre.

Tenders for the above project were opened on May 4, 1971, and the attached tabulation submitted to the Parks and Recreation Commission at its meeting of May 5, 1971. The Consultant, Mr. W.G. McKinnon of Industrial Construction Centre Limited, appeared before the Commission at this same meeting and asked that he be allowed to negotiate with the low bidder in view of the fact that the tenders received were in excess of the budgeted amount for the project. Mr. McKinnon also pointed out that if he was unsuccessful in his negotiations with the low bidder, it might be necessary to amend the plans and specifications and re-tender.

The Commission passed the following resolution:

"That the Consultant be allowed to negotiate with the low bidder and see if he can bring the price down to within the budgeted amount, and if necessary re-tender, with the Consultant coming back to the Commission before taking this latter step."

On May 14, 1971, a special Commission meeting was held, at which time Mr. McKinnon advised that he was not satisfied with the proposal submitted by the low bidder to reduce the cost of construction. He submitted suggested amendments to the plans and specifications and asked that he be allowed to re-tender. The Commission passed the following resolution:

"That the suggested amendments made by the Consultant to meet the budget requirements be offered to the low bidder, and if this fails then the project be re-tendered."

At its meeting of May 19, 1971, the Commission received a letter from Industrial Construction Centre Limited advising that a revised bid had been received from Lickley, Johnson, Palmer Construction Limited (the low bidder) instituting the changes. The revised bid is for the amount of \$154,627.00.

The Commission has accepted this new bid and wishes to request Council to enter into contract with Lickley, Johnson, Palmer Construction Limited for the construction of the Confederation Park Elder Citizens' Recreation Centre for the amount of \$154,627.00. (The budget for this contract is \$155,000.00.)

21. Re: Tenders for "Asphaltic Concrete Surface Works - Contract #1".

Attached you will find a copy of a report prepared by the Purchasing Agent dated May 19, 1971, addressed to the Manager regarding the above. The report recommends that the contract be awarded to the lowest bidder, namely, Jack Cewe Limited, in each of the Parts A through E, inclusive, for a total amount of \$583,611.31, with actual payments to be based on unit prices tendered.

The Engineer's estimate for this work is \$494,182.50. This means that for this element of the overall program, the tender exceeds the Engineer's estimate by \$89,428.81.

The overall picture for the L.I.P. surface works is as follows:

Total Engineer's Estimate		\$1,727,850.00
<u>Tenders Received for the Work:</u>		
Concrete Surface Works	\$824,443.50	
Asphalt Surface Works	583,611.31	
Topsoil	90,000.00	
Engineering at 10%	<u>149,805.48</u>	\$1,647,860.29

This is indicative that we will come out on the right side in the overall picture.

The Engineer recommends that the contract be awarded to Jack Cewe Limited for all of the Parts A through E, inclusive, with no deletions or adjustments to the unit prices at this time. He is somewhat concerned about the grading price tendered for driveways under Item 7 in the contract, but he reiterates the Purchasing Agent's remarks that we have always reserved the right to increase, decrease, or completely eliminate portions of work in any contract. As the contract progresses and if he feels that we have a better and more economic method of restoring driveways, we will certainly not use this element of the contract.

The Manager concurs with this recommendation.

Continued...

22. Re: Mrs. D. Dollman's Letter of Complaint of April 30, 1971.

Mrs. Dollman's letter appears as a communication on the May 25, 1971, Council Agenda.

The Municipal Engineer reports:

"The ravine at the end of the lane and along the south side of the lane is a park reserve. I know that the Parks Department do everything possible to prevent dumping in the area and do clean it up often.

The use of a park reserve for mini-bikes, etc., would be extremely difficult to control. In fact, I think it is a police problem rather than engineering.

The lane allowance behind Mrs. Dollman is only 10' wide with a line of poles in it. The people also use a portion of the private property immediately adjacent to the south for part of the lane. We normally use calcium chloride on it for dust control but cannot pave it as it is on private property."

The Planning Department has submitted reports for the May 25th Council meeting on two rezoning applications which have been received covering two properties to the south of the 6400 block Portland. The reference numbers are #23/71 and #24/71.

23. Re: Location of Meteorological Tower -
Proposed Municipal Land Lease.

Attached you will find a copy of a letter dated May 21, 1971, from the Planning Director addressed to the Manager regarding the above recommending that the Still Creek site be leased to the Department of Transport for a period of 5 years with an option to renew subject to a suitable lease rate being established by Council.

The 1971 taxes on the Still Creek site amount to \$1,825.00.

The lease rates are based on 9% of the assessed value.

The photograph and undated drawing referred to in Mr. Parr's letter will be displayed at the Council meeting.

Summary.

It is recommended that the Still Creek site be leased to the D.O.T. for this purpose for a period of 5 years with an option to renew for a further 5 years, with an annual lease equivalent to \$5,158. plus a grant in lieu of taxes, subject to a suitable standard of development being agreed upon between the Planning Department and the D.O.T.

24. Re: Hastings Street Construction
Springer to Holdom.

We have just been advised by the Department of Highways that their 1971 - 1972 fiscal year budget has included in it sufficient monies for the completion of Hastings Street. This involves a retaining wall, curb and gutter, sidewalk and final overlay of asphalt on the complete street. The cost of this work is over \$100,000. It would appear that the Department will be moving immediately on it.

25. Re: 1971 - 1976 Capital Budget.

Submitted herewith for Council's consideration is the 1971 - 1976 Capital Budget.

Continued....

26. Re: Estimates.

Submitted herewith for your approval is the Municipal Engineer's report covering Special Estimates of Work in the total amount of \$113,650.00.

It is recommended that the estimates be approved as submitted.

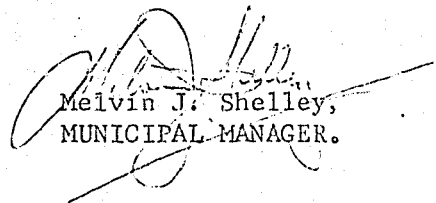
27. Re: Fire Department.

Submitted herewith for your information is the report of the Fire Chief covering the activities of his Department for the month of April.

28. Re: Rezoning Applications.

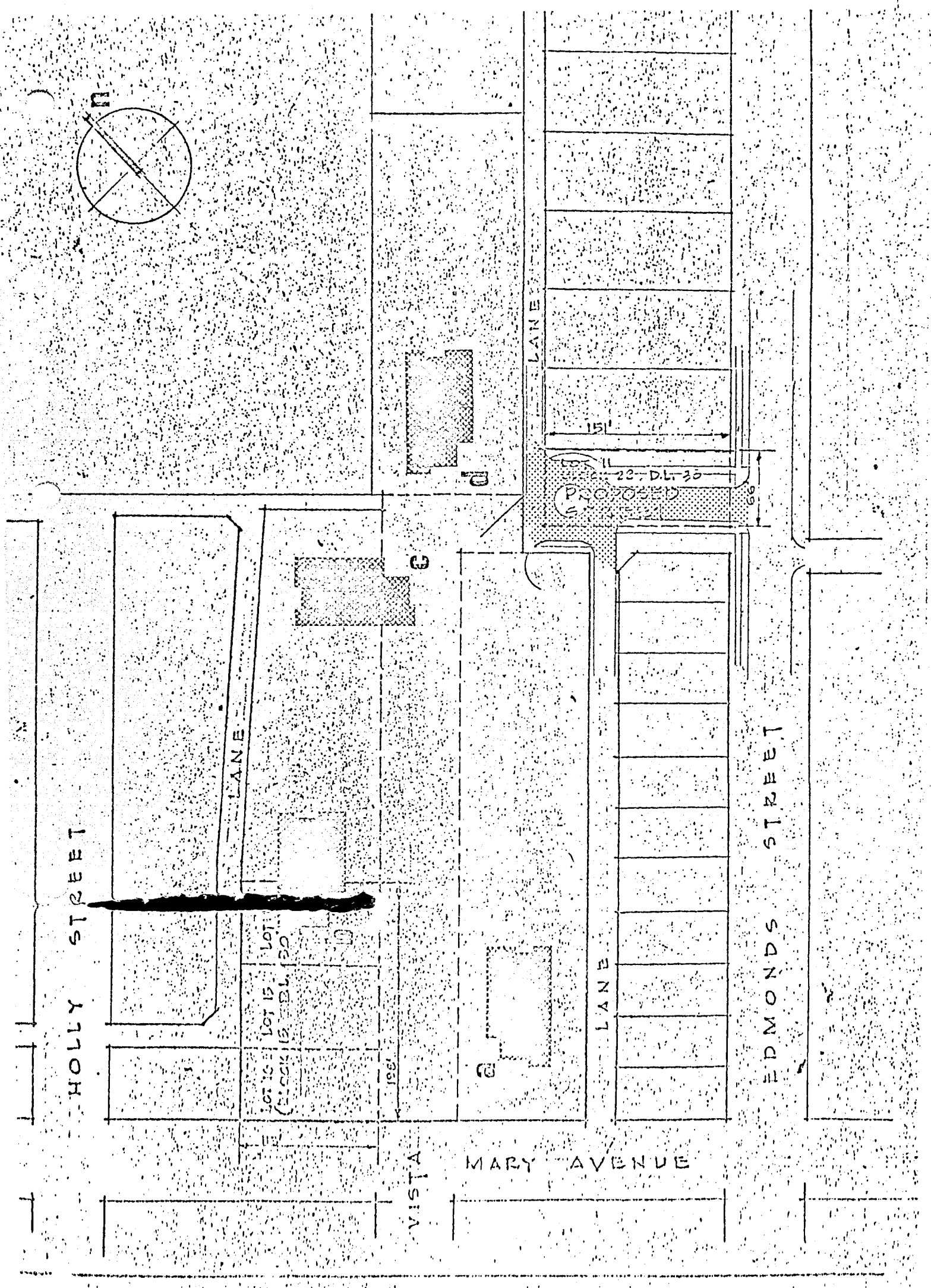
Submitted herewith for your consideration are reports submitted by the Planning Director covering various rezoning applications, as itemized on the attached covering report.

Respectfully submitted,


Melvin J. Shelley,
MUNICIPAL MANAGER.

MJS:ep

Attachs.



MANAGED PAPER
 APR 13