

THE CORPORATION OF THE DISTRICT OF BURNABY

July 18, 1966

HIS WORSHIP THE REEVE  
AND MEMBERS OF THE COUNCIL

Gentlemen:

Re: Report of the Centennial  
Committee to Council

Centennial Budget - Celebrations and Administration.

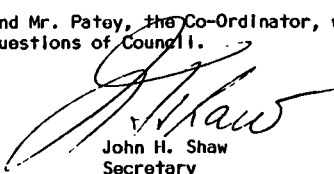
As promised in our last report, the Committee present herewith their budget for 1966 and respectfully recommend that Council approve it.

1966

Co-Ordinator - 1 June, 1966 - 31 December, 1966 at \$1,200.00 per month	\$ 7,200.00
Secretary to above for same period	1,800.00
Office expenses	<u>500.00</u>
	\$ 9,500.00
Burnaby Birthday Week	4,000.00
The Great Race	2,000.00
Contingencies	<u>3,000.00</u>
	\$ 9,000.00
	<u>\$ 18,500.00</u>

The Committee feel sure that Council will understand that it is not possible at this stage to present a meaningful budget for 1967 - the major year for celebrations. The broad outline of events for next year is taking shape but realistic costing cannot be done for a few months. We have a total of almost \$70,000.00 available for celebration and administration purposes and a tentative guideline budget for 1967 at an approximate break-even figure has been received by the Committee. Bearing in mind the vagaries of planning celebrations in advance, we hope that Council at this stage will simply consider the 1966 finances; if this is acceptable, the Committee budget for 1967 will be submitted to Council in January.

Members of the Committee and Mr. Patey, the Co-Ordinator, will be present at the meeting to answer questions of Council.

  
John H. Shaw  
Secretary  
BURNABY CENTENNIAL COMMITTEE

JHS:mc