

THE CORPORATION OF THE DISTRICT OF BURNABY

10 November, 1966.

REPORT NO. 65, 1966

His Worship, the Reeve,  
and Members of the Council

Gentlemen:

Your Manager reports as follows:

1. Re: Street Naming

The following street names have been tentatively assigned by the Municipal Clerk's office:

<u>BERIDALE COURT</u>	First Street West of Meadedale Drive, South from Springdale Court.
<u>BLAINE DRIVE</u>	First Street North of Kitchener Street, East from Cliff Avenue and thence North.
<u>BRAELAWN DRIVE</u>	First Street South of Parklawn Drive, East from Springer Avenue and thence Southerly.
<u>BROOKDALE COURT</u>	First Street South of Cedardale Court, West from Meadedale Drive.
<u>CEDARDALE COURT</u>	First Street South of Parker Street, West from Meadedale Drive.
<u>CRESTLAWN COURT</u>	South from Dellawn Drive between Taralawn Court and Springer Avenue.
<u>CRESTLAWN DRIVE</u>	First Street West of Springer Avenue, South from Parklawn Drive to Dellawn Drive.
<u>DELLAWN DRIVE</u>	First Street North of Halifax Street, West from Springer Avenue to Taralawn Court.
<u>EASTLAWN DRIVE</u>	First Street South of Parker Street, East from Delta Avenue and thence Southerly.
<u>FRANDALE COURT</u>	First Street South of Heathdale Court, East from Howard Avenue.
<u>GARDNER COURT</u>	South from Grandview-Douglas Highway, West of Westminster Avenue.
<u>HEATHDALE COURT</u>	First Street South of Meadedale Drive, East from Howard Avenue.
<u>HEATHDALE DRIVE</u>	First Street West of Howard Avenue, North from Halifax Street and thence East to Howard Avenue.

A street naming by-law is being prepared for the consideration of Council.

Submitted for the information and consideration of the Council.

.... Cont. Page 2.

2. Re: Douglas Road Widening

A 15' x 15' truncation is required off the South East corner of Lot 7, Block 29, E<sub>2</sub> of Lot 117, Group 1, Plan 1222, located at the North West corner of Cilmore Avenue and Douglas Road.

Burnaby Road Acquisition and Dedication By-law No. 20, 1966 providing authority for the acquisition and dedication of the truncation is being presented to Council for consideration.

3. Re: Sanitary Sewers

In April 1966 Council considered the Sewer Program in relation to the financial situation which had developed in the Municipal and other fields regarding permanent capital financing. Council decided to curtail the sewer program and to authorize no further contracts while the poor market condition continued.

The curtailment, as was expected, was a disappointment to many home owners who had been expecting sanitary sewers to be provided. There were many requests and letters asking for information and action.

This report is supplied to acquaint Council of the current situation concerning financing. It will be noted that this information clearly justifies the prudent action taken by Council. The bond market is still not receptive to Municipal issues and where such have been made the interest rate is extremely high. It is interesting to note that the Department of Municipal Affairs has made it known that no further capital bylaws will be approved until the backlog of debenture issues has been cleared away to a satisfactory degree.

The current financial picture for Burnaby's sewer program is:

I Borrowing Authority

Balance under By-law #4594 (approximately)	\$ 1,150,000.00
By-law #4918	<u>2,000,000.00</u>
Total (approx.)	<u>\$3,150,000.00</u>

II Financing

Spent to 31st December, 1965 for which long term financing pending	\$ 1,594,226.00
Estimated sum to complete above	\$ 1,104,477.00
Estimated cost of work started in 1966	<u>747,101.00</u>
	\$ 1,851,578.00
Actual cost of above two items	<u>2,013,153.00</u>
	\$ 3,607,379.00
Less: Recoveries from:	
M.D.L.B.	\$ 1,027,331.00
Winter Works	<u>413,674.00</u>
	<u>1,441,025.00</u>
	\$ 2,166,354.00
Add: 1966 Commitments from Contingency	<u>98,180.00</u>
	\$ 2,264,534.00
Less: Received from G.V.S. & D.D. re Sale of issue in United States	<u>1,435,861.00</u>
Spent or Committed and for which no permanent financing is yet in sight	<u>\$ 828,673.00</u>

The above sum of \$ 828,673.00 is being financed from current account.

(Item #3 - Re: Sanitary Sewers .... cont.)

III Program

A - Current Program Postponed

Area #21 - Oakalla	\$334,000.00	
Area #20 - Burnaby Hospital	<u>170,000.00</u>	\$504,000.00

B - Sewering Commitments not yet required or postponed

Lougheed Shopping Centre	\$ 40,000.00	
15th Ave. & Stride Area	34,000.00	
Hunter Street	<u>99,500.00</u>	173,500.00

C - Storm Sewers

Area A - Financed		
B -	\$190,000.00	
C -	<u>450,000.00</u>	\$640,000.00

D - New Sanitary Sewer Program

1 - 10th Avenue	\$ 22,000.00	
2 - 19th Street	40,000.00	
3 - Deer Lake Ave.	7,500.00	
4 - Stanley Street	200,000.00	
5 - Sullivan Area	40,000.00	
6 - Bainbridge Area	85,000.00	
7 - Copley #3 Pump area	220,000.00	
8 - Aubrey Street	<u>190,000.00</u>	\$804,500.00
		<u>\$2,122,000.00</u>

The above figure of \$2,122,000.00 relates to the balance of borrowing power in Section I, \$3,150,000.00 less the unfinanced expenditures in Section II, \$828,673.00 being \$2,321,327.77.

Note: The above figures of expenditures are as of a selected date and are subject to adjustment but such adjustments would not be significant for the purposes of this report.

In addition to the \$828,673.00 being financed by Current account for Sewers, Current account is also financing the cost of the Local Improvement Program in excess of the Local Improvement Fund. This figure is approximately \$400,000.00 making a grand total of some \$1,250,000.00 being financed by Current account pending permanent financing arrangements.

This \$1,250,000.00 was considered to be the maximum prudent figure. Since that time the 1966 Budget has been re-cast. As had been anticipated, the curtailment of capital works had its effect on many budget items which related to capital expenditures and as a result a budget surplus has been predicted for 1966. In the recast budget approved by Council \$180,000.00 of the predicted budget surplus was placed in the Reserve for Capital Works.

It appears reasonable then, that Council could consider the approval of a modest capital program for Sanitary Sewers of approximately \$100,000.00 without any foreseeable detrimental effect on the previously expected financial picture of the Municipality. This re-instatement of program could be achieved by Council agreeing to an additional \$100,000.00 of the Reserve for Capital Works being ear-marked for the temporary financing of sewers. Such action, of course, removes this sum from any consideration until the permanent financing of the sewer work is concluded.

.... Cont. Page 4.

(Item #3 - Re: Sanitary Sewers .... cont.)

To assist Council in its selection of a sewer project the Health Department has been asked to advise on the situation, as it knows it, of control problems in the unsewered areas. This will be available Monday. It must be accepted that the information available to the Health Department can be misleading as it does not necessarily give a complete picture. This could only be obtained by a rigorous field examination which is time-consuming.

If sewage control is considered by Council to be an important factor in the selection of a project such a field check could be completed in two weeks if started immediately.

4. Re: Estimates

Submitted herewith for your approval is the Municipal Engineer's report covering Special Estimates of Work in the total amount of \$45,000.00.

It is recommended that the estimates be approved as submitted.

5. Re: Expenditures

Submitted herewith for your approval is the Municipal Treasurer's report covering Expenditures for the 4-week period ended 30 October 1966 in the total amount of \$2,429,072.00.

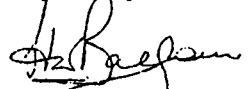
It is recommended that the expenditures be approved as submitted.

6. Submitted herewith for your information is the report of the Chief Building Inspector covering the operations of his Department for the period October 10th to November 4th, 1966.

7. Submitted herewith for your information is the report of the Chief Licence Inspector covering the operations of his Department for the month of October, 1966.

8. Submitted herewith for your information is the report of the Officer in Charge, Burnaby Detachment, R.C.M.P., covering the policing of the Municipality for the month of October, 1966.

Respectfully submitted,



H.W. Seifour,  
MUNICIPAL MANAGER

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9. Re: Street Naming.

In addition to the street names assigned tentatively by the Municipal Clerk's Office which are referred to in Item 1 of this Report, the following names have also been tentatively assigned:

- LORILAWN COURT - First Street east of Springer Avenue,  
north from Braelawn Drive.
- MEADEDAL DRIVE - First Street west of Holdom Avenue, south from  
Parker Street and thence westerly and north-  
westerly to Springdale Court.
- PARKLAWN DRIVE - The east-west street at the northerly termination  
of Crestlawn Drive which connects Eastlawn Drive  
With Springer Avenue.
- SPRINGDALE COURT - First Street South of Parker, east and west  
from Springer Avenue.

It is recommended that the above streets be included in the By-law referred to in Item 1 of this Report.

2. Re: City Status.

The Department of Highways was requested to provide answers to the following questions together with information as to the approximate annual maintenance costs of arterial and secondary highways (exclusive of Highway 401) within the Municipality:

1. What annual matching grants for highway purposes would be available to the City after incorporation?
  - (a) What is the formula used?
  - (b) The estimated amount based on the year 1966.
2. Would the cost of the undermentioned works be accepted as part of the estimates to qualify for the highway matching grants available?
  - (a) Surface works including curbs, sidewalks, street lighting, hard-surfacing and traffic controls.
  - (b) Underground works including storm drains and relocation of other underground utilities.
  - (c) Relocation of electric power and telephone lines.
  - (d) Costs of right-of-way acquisitions.
3. Name the highways that would qualify for highway matching grants.
  - (a) Present highways.
  - (b) Examples of future highways.
4. Could the City expect to use any highway matching funds for municipal highways other than those indicated in 3 above.
5. Burnaby would expect the Provincial Government to transfer to the City the responsibility for the following named highways over a period of five years after incorporation. Please indicate the time periods for each highway.

- |                     |                       |
|---------------------|-----------------------|
| (a) Hastings Street | (e) North Road        |
| (b) Barnet Road     | (f) Lougheed Highway  |
| (c) Kingsway        | (g) Grandview Highway |
| (d) Marine Drive    |                       |

(.....2)

(Item 10.....re City Status...continued)

6. Will the Provincial Government continue the current policy to complete the work on Hastings Street prior to the transfer of the street to the City?
7. Will the Government continue to be prepared to share in the cost of the improvements currently planned for North Road?
8. Would the Government complete the approved work on the Grandview Highway prior to transfer to the City?
9. Would the Government be prepared to share in the cost of relocating Marine Drive?
10. Would the Government be prepared to contribute to the cost of widening Kingsway from Edmonds Street to 10th Avenue?
11. What would be the status of:
  - (a) Gagliardi Way.
  - (b) Proposed Highway from the Stormont interchange on Highway 401 to Port Moody/Coquitlam.
  - (c) Proposed highway from the Stormont interchange on Highway 401 to 10th Avenue.
  - (d) Highway 401.
  - (e) The highways within the Simon Fraser University site.
  - (f) Proposed highway to connect Hastings Street to Simon Fraser University.
12. Would the City be expected to share the of costs of any additional freeways that may be constructed in the future?

The following information has been received from the Deputy Minister of Highways:

"Your questions have been discussed with the Honourable, the Minister of Highways. Answers are given below, in line with present policies. Where expenditures are involved the provision of funds, of course, is subject to approval of budgets by the Legislature:

- (1) In cities over 30,000 population, matching grants are given to the cities on the basis of lane-miles of the equivalent "arterials" and "secondaries".. Secondaries" rate 1/2 lane-mile per lane-mile for calculating the grant. The maximum number of lanes for which credit is given is four .

The original grant of \$500,000. was divided on the basis of lanes. It has remained fixed since that time. If Burnaby joined this group, some revision would have to be made. We are assuming that the Provincial grant would be raised in proportion.

Burnaby's lane-mile (subject to checking would be: -

	<u>Lanes</u>	<u>Miles</u>	<u>Lane-Miles</u>
Kingsway ("Arterial")	4	4.22	16.88
Lougheed "	4	6.15	24.60
Grandview "	2	5.43	10.86
Tenth "	1	1.25	1.25
Barnet "	2	6.38	12.76
North Road(Secondary)	1/2 x 1	1.40	0.70
Marine Drive	1/2 x 1	3.30	1.65
Gagliardi Way (Arterial)	4	2.12	4.48
			73.18

The 1966 grant would appear to be about \$180,000. assuming that the total grant was adjusted.

(.....2)

(Item 10...re City Status...continued)

- (2) The grant may be spent on construction only. The following are accepted charges:
  - (a) curbs, gutter, hard surfacing, and traffic controls.
  - (b) storm drains, etc., relocation of underground utilities, if the utility's permit does not require the utility company to move them at its expense.
  - (c) relocation of power and telephone lines, unless the permit requires the company to move them at its expense.
  - (d) cost of right-of-way.
- (3) The highways, on which matching grants could be spent, would include:
  - (a) those listed in Item (1) above.
  - (2) Lougheed to #401 on Gagliardi Way.  
Stormont to McBride  
Gagliardi Way to Coquitlam  
- there may be others in the future on which the grant could be used.
- (4) Generally, grants should be spent on the highways listed in the tabulation in Items (1) and (3)  
If the Municipality feels that there is justification for expenditure on some other road, it may apply for the Minister's approval.
- (5) The highways listed in (1) would be turned over to Burnaby for maintenance immediately.
- (6) The Honourable the Minister has approved completion of the work planned at present on Hastings Street.
- (7) The Honourable, the Minister, would contribute to the work on North Road if it is undertaken in the next two years - provided that the Department has been able to provide for its share of the cost in its Estimates.
- (8) The Department would complete work, under the present arrangement, on Grandview.
- (9) The grant could be used to re-locate Marine Drive; but no further funds would be available.
- (10) Re: Kingsway - see Item 9 above.
- (11) All the streets would be municipal except #401.
- (12) This would depend on the Government policy at the time. No definite answer can be given.

Figures for snow maintenance and snow removal are listed below:

1964-65 - Maintenance expenditures (not incl. Highway #401)	\$54,715.07
1964-65 - Snow removal and sanding expenditures (not including Hwy.#401)	38,937.60
1965-66 - Maintenance expenditures (not incl. Highway #401)	61,236.11
1965-66 - Snow Removal and sanding expenditures (not incl. Highway 401) (estimated rentals included)	57,136.74

In the event that the City is formed all expenditures under the grant require prior approval by the Honourable, the Minister.

11. Re: Centennial Project.

An estimate of \$2,000.00 has been proposed for the maintenance of the Centennial Project property to 31st December 1966 made up as follows:

Labour and Benefits of Custodian Guard-Centennial Project	\$1,386.
To install telephone in Ceperley House	14.
To secure Ceperley House against break-in	100.
To supply oil for furnace	400.
To take over electrical service	100.

It is recommended that the estimate be approved.

Item 12  
REPORT NO. 65,1966,  
MUNICIPAL MANAGER  
14 November 1966.

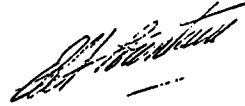
12. Re: Federal Centennial Caravan Tour 1967.

On June 15, 1966, the Parks and Recreation Commission granted permission for the above mentioned caravan to be sited on land north of the Ice Rink for the period 1st July to 7th July, 1967 and also granted approval for the use of the washrooms and refreshment booth in the Ice Rink and for the supply of water during the period.

The Provincial Centennial Committee appreciates the kind permission of the Commission but points out the Federal Authority requires the approval of the Corporation.

It is recommended that Council approve the use of the Corporation land and facilities as approved by the Commission.

Respectfully submitted,



E. A. Fountain,  
ASSISTANT MUNICIPAL MANAGER.

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THE CORPORATION OF THE DISTRICT OF BURNABY

14 November, 1966

REPORT NO. 66, 1966 (IN CAMERA)

His Worship, the Reeve,  
and Members of the Council.

Gentlemen:

Your Manager reports as follows:

1. Re: Douglas Road Widening

The Corporation requires a 15 foot truncation off the North West corner of a portion of Lot 6, Block 3, D.L. 117 W $\frac{1}{2}$ , Group 1, Plan 1008. The property is owned by Alfred Tierney and located at 3870 Napier Street.

The owner is prepared to convey the truncation to the Corporation for \$51.60.

It is recommended that the truncation be acquired for \$51.60 and that the Reeve and Clerk be authorized to sign the necessary documents.

2. Re: Lot "B", D.L. 175 W $\frac{1}{2}$  of E $\frac{1}{2}$  of S.E. $\frac{1}{4}$ , Plan 5246  
4037 S.E. Marine Drive - Papke

On October 24th, 1966 Council adopted a recommendation to offer Mr. Kurt Papke, owner of the above described property, the sum of \$23,000.00 for the property except a portion approximately 55 feet by 160 feet located on the South East corner of the property on which the dwelling is situated.

The owner has accepted the offer of the Corporation subject to:

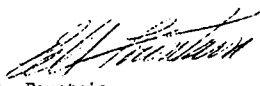
- a) The effective date of the sale to be on or about December 1st, 1966.
- b) The owner being allowed until December 31st to remove the mushroom crop which is presently growing on the premises as well as various items of equipment and fixtures used in operating the business.

It is recommended that the property be acquired, subject to the above mentioned conditions, for the sum of \$23,000.00 and that the Reeve and Clerk be authorized to sign the necessary documents.

It is also recommended that the Land Agent be authorized to:

- a) Have the property subdivided to create three lots abutting Marine Drive. One of the lots on which the dwelling is situated will be retained by the present owner. A recommendation will be made to Council to place the other two lots in a sale position.
- b) Have the buildings located on the property acquired by the Corporation demolished.

Respectfully submitted,

  
E.A. Fountain,  
ASSISTANT MUNICIPAL MANAGER

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