

APRIL 11, 1959

An Adjourned meeting of the Council was held at the Municipal Hall on Saturday, April 11, 1959 at 9:15 a.m.

PRESENT: Reeve Emmott in the Chair; Councillors Brown, Prittie, MacSorley, Seifner, McLean, Jamieson, Edwards and Mather

The Municipal Manager submitted detailed Budget for year 1959 as follows:

Special Levies:

123	Municipal Debenture Levy	\$	591,149.
124	District Improvement Levies		74,982.
125	Local Improvement Levies		86,331.
126	Special Levies		85,506.
129	Fire Levy		643,520.
	Deduct recovery from Water Utility		<u>277,415. Cr.</u>
			\$1,204,073.

General Levy:

140	G.V. Sewer District		266,562.
141/154	Administration		717,550.
160	Administration of Justice		482,472.
161	Building Department		129,097.
162	Health Department		110,324.
163	Social Welfare Department		574,506.
164	Donations and Grants		25,000.
165	Planning Department		85,243.
166	Engineering Administration		250,291.
167	Garbage Collection		280,000.
168	Roads		940,900.
169	Street lighting		67,463.
170	Civil Defence		30,620.
171	Parks and Recreation		353,305.
172	Library Board		129,627.
175	Water Utility		890,000.
176	Sewer Utility		115,114.
180	Miscellaneous		258,315.
	Provision for increase in Wage rates		115,000.
	Contingency		50,000.
250	Revenues	\$	5,979,389.
			<u>2,697,377.</u>
		\$	<u>3,282,012.</u>

Requiring Mill rate of 27.103 mills.

Moved by Councillor Jamieson, Seconded by Councillor Brown: "That the Council do now resolve into a Committee of the Whole with the Reeve in the Chair to consider the Budget."

CARRIED UNANIMOUSLY

Various items in the Budget were discussed.

The Manager recommended that under Item 168 a reduction of \$2,000.00 be made on sub-item 40.

The Manager further recommended Item 180 - 40 Provision for deficiency in depreciation reserve be reduced to \$38,000.00.

In discussion of Item 171 it was Moved by Councillor Mather, Seconded by Councillor Prittie: "That this item be reduced to \$330,000.00.

CARRIED
COUNCILLORS McLEAN, BROWN AND
MacSORLEY VOTING IN NEGATIVE.

Moved by Councillor Brown, Seconded by Councillor Prittie: "That the Municipal Manager be requested to revise the Budget to provide for Municipal Levy of not more than 26 mills, if the Sewer By-Law is passed, and not more than 26.6 mills if the By-Law fails."

CARRIED UNANIMOUSLY

Moved by Councillor Edwards, Seconded by Councillor McLean: "That the Committee do now rise and report."

CARRIED UNANIMOUSLY

Moved by Councillor Jamieson, Seconded by Councillor Mather: "That the report of the Committee be adopted."

CARRIED UNANIMOUSLY

The meeting then adjourned at 2:10 p.m.

Confirmed:

REEVE

Charles B. Brown

CLERK