

**TO:** CHAIR AND MEMBERS  
FINANCIAL MANAGEMENT COMMITTEE

**DATE:** 2015 January 27

**FROM:** DIRECTOR ENGINEERING

**FILE:** 32000-05

**SUBJECT:** 2015 MAJOR ROADS PROGRAM BYLAW FUNDING REQUEST

**PURPOSE:** To request funding approval for the 2015 Major Roads Capital Program.

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**RECOMMENDATIONS:**

1. **THAT** the Financial Management Committee recommend Council approve the capital expenditure for the 2015 Major Roads Capital Program, as outlined in this report.
2. **THAT** Finance Management Committee recommend Council to authorize staff to bring down a bylaw in the amount of \$7.458 Million (inclusive of GST) from Capital Reserves to finance the 2015 Major Roads Capital Program.

**REPORT**

The 2015 – 2019 Provisional Financial Plan provides funding for the 2015 Major Roads capital program. In order to proceed in a timely manner with the design and construction, funding approval is requested for the below listed projects.

**1.0 Broadway/Bainbridge Intersection Improvements (Design Only) \$100,000**

Improvements to the Bainbridge/Broadway intersection, including the addition of left turn bays, sidewalk, concrete curb and gutter. Construction is planned within the 2016 Capital Program.

**2.0 Cariboo/Stormont Road Improvements \$2.0 Million**

Intersection improvements aimed at alleviating traffic congestion during peak times due to heavy demands from the Gagliardi Way Interchange and the close spacing of signalized intersections compounded by the insufficient turn bay space.

To: Chair and Members Financial Management Committee  
From: Director Engineering  
Re: 2015 Major Roads Program Bylaw Funding Request  
2015 January 27 ..... Page 2

**3.0 Dover Street Improvement (Design Only) \$100,000**

Addition of left turn bays on Dover at Nelson with provision for bike lanes from Nelson to Royal Oak. Proposed sidewalk on the south side of Dover to improve the pedestrian safety adjacent to the school. Construction is planned within the 2016 Capital Program.

**4.0 Edmonds - South of Kingsway; Sperling Stairway \$1.4 Million**

The scope of work involves upgrading the 7100 and 7200 blocks of Edmonds to its ultimate Major Collector Greenway Standard. The project includes replacement of the stairway within the Sperling Corridor between Deer Lake Drive and Eagles Drive.

**5.0 Gilmore Urban Trail – Dawson to Canada Way \$100,000**

Widen BNSF pedestrian crossing on east side of Gilmore.

**6.0 MRN Capital – Sidewalk and Streetlighting Program \$900,000**

Ongoing program to design and construct sidewalks and/or streetlights on major routes where sidewalk or street lighting does not exist.

**7.0 Willingdon \$25,000**


Conceptual design and/or traffic study for the proposed urban trail and linear park on Willingdon Avenue between Brentlawn Drive and Albert Street.

**8.0 Rumble Street \$2.500 Million**

Proposed upgrades on Rumble Street, Gilley to MacPherson, to a Major Collector Secondary standard complete with curb and gutter, separated sidewalk, urban trail (north side) and street lighting.

**To:** Chair and Members Financial Management Committee  
**From:** Director Engineering  
**Re:** 2015 Major Roads Program Bylaw Funding Request  
2015 January 27 ..... Page 3

It is recommended that the Financial Management Committee request Council to approve the capital expenditures as outlined in this report and request Council to authorize staff to bring down a bylaw in the amount of \$7.458 Million (inclusive of GST) from Capital Reserves to finance the 2015 Major Roads Capital Program. Sufficient Capital Reserves are available and these expenditures are included in the 2015 – 2019 Provisional Financial Plan.

  
Leon A. Gous, P. Eng. MBA  
DIRECTOR ENGINEERING

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**Copied to:** City Manager  
Director Finance  
Director Parks, Recreation & Cultural Services  
City Solicitor